



Veazie Town Council

Regular Meeting

May 15th, 2017 at 630PM

AGENDA

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the May 8th, 2017 Regular Council Meeting Minutes
- ITEM 6:** Comments from the Public

New Business:

- ITEM 7:** Citizen Involvement Application review
- ITEM 8:** Update from Assessing

Old Business:

- ITEM 9:** Review Agreement for Emergency Medical Services
- ITEM 10:** Discussion and action on Put Option for PERC
- ITEM 11:** Review presentation on Proposed Municipal Building Renovations
- ITEM 12:** Manager's Report
- ITEM 13:** Comments from the Public
- ITEM 14:** Requests for information and Town Council Comments
- ITEM 15:** Review & Sign Town Payroll #23
- ITEM 16:** Adjournment

Tammy Perry
5 Prouty Dr.
947-9624

Chris Bagley
16 Silver Ridge
cbagley@veazie.net

David King
1081 Main St
942-2376

Paul Messer
1010 School St.
249-1361

Michael Reid
14 Prouty Dr.
573-1300

Agenda Items For May 15, 2017 Council Meeting

The following are brief explanations of some of the items on the agenda:

ITEM 7: Council will review and discuss three (3) Citizen Involvement applications for the Historical Society. The Town previously had a Historical Society but the group has not been organized for several years. The applicants are: Karen Walker, Gayle Bemis and Ester Bushway.

Suggested Motion: I motion we approve the citizen involvement applications of Karen Walker, Gayle Bemis and Ester Bushway as presented for the Veazie Historical Society Committee

ITEM 8: Assessor Ben Birch will present an update to Council.

ITEM 9: Council will discuss the proposed updated draft emergency medical service agreement between the Town of Veazie and the Town of Orono. This updated agreement addresses Council's comments from the previous review. Additionally, the agreement has been reviewed by legal staff, A/C Metcalf (Veazie FD) and Manager Leonard. It has been sent to the Town of Orono for review and comment as well.

Suggested Motion: I motion we approve the emergency medical service agreement between the Town of Veazie and the Town of Orono and authorize the Town Manager, Mark Leonard, to sign said Agreement on behalf of the Town of Veazie

ITEM 10: Council will review a memo/paperwork provided by the Municipal Review Committee in reference to Put Option for Equity Charter Municipalities. A draft letter has been prepared by Manager Leonard recommending we exercise the Put Option to receive payment from PERC for our share of the PERC limited partnership being sold back to PERC at a closing to occur on or before April 30, 2018.

Suggested Motion- I motion we authorize Manager Leonard to sign and return the memo dated April 24, 2017 to Greg Louder of the Municipal Review Committee (MRC) which request the MRC provide notice to PERC on behalf of the Town of Veazie of its exercise of the Put Option.

ITEM 11: Manager Leonard will make a presentation on the proposed municipal building renovations.

Veazie Town Council Meeting
May 8th, 2017

Members Present: Chairman Tammy Perry, Councilor Chris Bagley, Councilor David King, Councilor Paul Messer, Councilor Michael Reid, Manager Mark Leonard, Principal Matt Cyr, Budget Committee Member Judy Horton and various members of the public.

ITEM 1: Call to order

Chairman Perry called the meeting to order at 6:30 pm.

ITEM 2: Secretary to do the roll call:

All present

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

None

ITEM 5: Approval of the April 24th, 2017 Regular Council Meeting Minutes

Councilor Chris Bagley made a motion, seconded by Councilor David King to approve the April 24th, 2017 Regular Council Meeting Minutes as written. Voted 5-0-0. Motion carried.

ITEM 6: Comments from the public

None

New Business:

ITEM 7: Public Hearing on FY 2017/2018 Budget

Councilor Paul Messer made a motion, seconded by Councilor David King to enter into Public Hearing on the proposed FY 2017/2018 Budget. Voted 5-0-0. Motion carried.
Budget Committee Chair Judy Horton read a letter to the Council.
Councilor Paul Messer made a motion, seconded by Councilor Chris Bagley to exit Public Hearing. Voted 5-0-0. Motion carried.

ITEM 8: Approval of FY 2017/2018 Budget

Councilor Chris Bagley made a motion, seconded by Councilor David King to approve the proposed FY 2017/2018 Budget as presented and prepare it for presentation at the Annual Town Meeting scheduled for June 13, 2017. Voted 5-0-0. Motion carried.

ITEM 9: Approval of proposed language for Article 14 of the warrant for Annual Town Meeting.

Councilor Paul Messer made a motion, seconded by Councilor Chris Bagley to approve the language as written for Article 14 of the Town Warrant. Voted 5-0-0. Motion carried.

ITEM 10: Approval of proposed language for Article 32 of the warrant for Annual Town Meeting.

Councilor Chris Bagley made a motion, seconded by Councilor David King to approve the language as written for Article 32 of the Town Warrant. Voted 5-0-0. Motion carried.

ITEM 11: Approval/Signing of Warrant for Annual Town Meeting

Councilor Chris Bagley made a motion, seconded by Councilor Paul Messer to approve the warrant as presented, sign said warrant and prepare it for the Annual Town Meeting scheduled for June 13, 2017. Voted 5-0-0. Motion carried.

ITEM 12: Spring Clean Up Discussion

Manager Leonard discussed the results of the spring cleanup that was held on April 29, 2017.

Old Business

ITEM 13: Manager's Review Discussion

The Council agreed to have the employee evaluation forms in by May 19th so they can be included in the Council packets for the May 22nd Workshop at 5:30pm for Council to go into Executive Session. There will be a Special Council Meeting held on June 5th at 5:30pm for the Manager's evaluation.

ITEM 14: Manager's Report

Manager Leonard reviewed his report with the Councilor's.

ITEM 15: Comments from the Public

None.

ITEM 16: Requests for information and Town Council Comments

Councilor Chris Bagley did not believe he would be present for the May 15th meeting. There will be a Regular Council Meeting held on June 13th at 7:00pm before the Annual Meeting at the Veazie Community School.

Manager Leonard will update a letter with the new numbers for the renovation project and will post it on the website so the public will be informed.

ITEM 17: Review & sign of AP Town Warrant #20, and Town Payroll #22, School Payroll Warrant #23, AP School Warrant, #23.

The warrants were circulated and signed.

ITEM 18: Adjournment

Councilor David King motioned to adjourn.

Councilor Chris Bagley seconded. No discussion. Voted 5-0-0. Motion carried.

Adjourned at 7:26pm

A True Copy Attest

Mark Leonard, Town Manager

ITEM # 7



Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should fill out this application and return it to the Veazie Town Office.

Name Karen Walker Phone Number 947-0458

Address 100 2 mutton Lane

Civic Involvement _____

Years Resided in Veazie 67

Specialty or Field _____

Committee or Boards Interested In Veazie Historical Society

Additional Information _____

Applicants Signature: Karen Walker

By signing this document I acknowledge that I have read and agree to abide by the Committee Policy that has been adopted by the Veazie Town Council.

Date Received at Town Office 4-28-17



Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should fill out this application and return it to the Veazie Town Office.

Name Gayle Bemis Phone Number 262-4298
Address 13 Lemon St. Veazie
Civic Involvement cemetary
Years Resided in Veazie 76 yrs.
Specialty or Field —
Committee or Boards Interested In historical com,
Additional Information

Applicants Signature: Gayle Bemis

By signing this document I acknowledge that I have read and agree to abide by the Committee Policy that has been adopted by the Veazie Town Council.

Date Received at Town Office: 5/1/17



Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should fill out this application and return it to the Veazie Town Office.

Name Esther L. Bishway Phone Number 947-6448
Address 17 Crook St.
Civic Involvement Sav. Sevier Bd. Rec. Com. Secretary
Years Resided in Veazie 39 yrs
Specialty or Field Education
Committee or Boards Interested In Historical Comm
Additional Information

Applicants Signature: Esther L. Bishway
By signing this document I acknowledge that I have read and agree to abide by the Committee Policy that has been adopted by the Veazie Town Council.

Date Received at Town Office 5/11/17

ITEM # 8

MEMORANDUM FOR RECORD

TO: Mark Leonard, Veazie Town Manager

CC: Veazie Town Council

FROM: Benjamin F. Birch, Jr., Assessor

Date: April 27, 2017

Benjamin F. Birch Jr.

RE: Assessor's Update as of April 27, 2017

I am providing a summary of the activities the Assessor has worked on during the month of March 2017

1. Legislative Bulletin No. 13, April 7, 2017

- With the last votes cast, the Taxation Committee finalized its recommendations on the property, sales and income tax elements of Governor Paul LePage's proposed FY2018-19 biennial General Fund budget. As would be expected, the Committee was divided on the more controversial issues in the budget, including capping at 2% the amount of state sales and income tax revenue distributed to municipal officials through the Municipal Revenue Sharing program, expanding the sales tax base, reducing the income tax rates and effectively repealing the most recently enacted citizen initiated law calling on the state to fund 55% of the cost of K-12 education.

The Taxation Committee's recommendations will be forwarded to the members of the Appropriations Committee for their consideration as they work on further developing the budget.

Revenue Sharing. The Committee voted this proposal out of the budget by a margin of 7 to 6. The majority report supports current law, which restores revenue sharing to the 5% level in FY2020. The minority report adopts the budget proposal to permanently cap at 2% the sales and income tax revenues distributed to municipalities under the revenue sharing program.

Homestead Exemption. Under existing law, both the value of the Homestead Exemption provided to all qualifying Maine resident homeowners and the amount of state reimbursement for the lost property tax revenue are scheduled to increase on April 1, 2017. The value of the Homestead Exemption is to increase from \$15,000 to \$20,000 and the state reimbursement from 50% to 62.5%.

The Taxation Committee unanimously voted to move the Homestead Exemption proposal out of the budget. As a result, all Maine homeowners would remain eligible to receive the \$20,000 exemption and the state would also honor its commitment to increase state reimbursement for the property tax revenue lost from 50% to 62.5%.

2. Legislative Bulletin No. 14, April 14, , 2017

Revenue Sharing. As detailed in the March 24 edition of the Legislative Bulletin, on March 22 the Taxation Committee held a public hearing on five revenue sharing-related bills. Of the bills, three focused on restoring the amount of revenue sharing distributed to municipalities from the temporary 2% to the historic 5% level of state sales and income tax revenue. The other two bills proposed to change the way in which revenue sharing funds are distributed to municipalities and property taxpayers.

After some discussion, the Committee unanimously voted “ought not to pass” on all bills except LD133, An Act to Support Lower Property taxes by Restoring State Municipal Revenue Sharing. That bill would increase by 1% each year the portion of sales and income tax revenue distribution to municipalities until FY2020 when funding for revenue sharing would be returned to its historic 5%. In the coming weeks, the merits of LD133 will be debated by the entire Legislature.

Tax Exempt Policy. At issue in LD1121 is the municipal-level concern and frustration with decisions handed down by Maine’s Supreme Court that chip away at the “exclusivity” standard found in Maine charitable/benevolent property tax exemption law. Despite the fact that MRSA 36, Section 652 grants exemptions to the “real estate and personal property owned and occupied or used solely for their own purposes by benevolent and charitable institutions....” In two recent cases – Hebron Academy, Inc. v. Town of Hebron, (2013 ME 15) and Francis Small Heritage Trust, Inc, V, Town of Limington et al., (2014 Me 102) – the courts have redefined “exclusivity” to include “incidental” uses that involve generating revenue for the exempt entity.

Municipal officials believe the exclusive-use standard should prevent exempt entities from occasionally renting out tax exempt properties for ice hockey events or harvesting trees on tax exempt land for commercial sale, for example.

Municipal officials understand and appreciate the value of the services provided by charitable organization. However, they do not believe that the benefits provided by these entities justify the erosion of the underlying tax policy that was adopted 200 years ago to protect the interests of the property taxpayers who finance the provided exemption. In 2015 alone, it is estimated that charitable organizations statewide benefited from a \$73 million property tax exemption. Municipal officials believe that if the policies that extend benefits to charitable organizations needs to be modernized, then the protections offered to the property taxpayers should not be weakened or compromised by the courts.

On April 21, 2017 Assessor attend the April 21, 2017 CMAO Meeting. Topics covered.

- Legislative Updates – Kate Dufour of MMA
- TRIO/Harris Communications Presentation
- Building and Grade Presentation – Tim Noyes from Lowe’s
- Solar Presentation – Steve Hinchman from ReVision Energy
- Revaluation Discussion – Ben Birch and Maine Assessment & Appraisal Services, Inc., Garnett Robinson

On April 26, 2017 Assessor gave testimony before the Join Standing Committee on Taxation regarding the Proposed LD 1479. This bill makes several substantial changes to the State Board of Property Tax Review by eliminating the “engineer” category of Board member and replacing it with “representatives of business and industry who are experienced in taxation, finance or valuation”, and further providing that the “public member” category of board member cannot be an assessor, former assessor, municipal official or former municipal official; (2) establishes Maine Revenue Services as the primary assessor for any industrial facility”, which is defined as a manufacturing facility with a value exceeding \$10 million, and requires the municipal assessor of the jurisdiction where the industrial property is located to use the MRS-calculated value; (3) substantially amends the section of assessing law authorizing assessors to seek and obtain information from taxpayers (Section 706) by: (a) repealing the provision that bars taxpayers who do not provide the requested information of the right of appeal, and (b) limiting to no more than 30 the number of document requests of interrogatories that can be asked of the taxpayer; (4) repeals the requirement that appeals of abatement requests

regarding property with a value over \$1 million go to the Board of Property Tax Review and allows those appeals to go directly to Superior Court; (5) allows taxpayers appealing an assessment over \$1 million to wave participation in the local board of assessment review process and, instead, appeal directly to the Board of Property Tax Review or Superior Court; (6) establishes that a tax appeal before the Board of Property Tax Review or Superior Court is a 'de novo' process rather than an appeal from the established record; and (7) establishes the route of appeal from a decision of the Board of Property Tax Review to go directly to the Maine Supreme Judicial Court, bypassing the Superior Court.

In my opinion, this bill does nothing to modernize and improve Maine's Property Tax System. This LD would eliminate any consequence of non-compliance with a request for a list or information from a taxpayer. There would be no consequence at all to non-compliance. The taxpayer would be able to appeal the tax assessment regardless whether there was compliance or not with a request for information. In my opinion, this LD renders Section 706 ineffective.

This LD removes the responsibility for establishing the assessed value of such property from municipalities and places it with Maine Revenue Services. It proposes a new statute that directs MRS to value all industrial facilities in the State with a value in excess of \$10 million. I certainly view this as a monumental change.

Conclusion: It is my opinion that this LD is targeted to undo already reasonable tax assessment statutes in a manner to benefit only large commercial and industrial property owners by rendering Section 706 ineffective, by transferring the assessment responsibility for large industrial properties to MRS, and by developing flexible tax appeal procedures to benefit just one type of taxpayer. See attached.

- LD1479 An Act to Modernize and Improve Maine's Property Tax System
- Ben's Written Testimony



128th MAINE LEGISLATURE

FIRST REGULAR SESSION-2017

Legislative Document

No. 1479

H.P. 1018

House of Representatives, April 18, 2017

An Act To Modernize and Improve Maine's Property Tax System

Reference to the Committee on Taxation suggested and ordered printed.

Robert B. Hunt

ROBERT B. HUNT
Clerk

Presented by Representative STANLEY of Medway.
Cosponsored by Senator SAVIELLO of Franklin and
Representatives: CAMPBELL of Orrington, FARRIN of Norridgewock, HANINGTON of
Lincoln, HARLOW of Portland, NADEAU of Winslow, RILEY of Jay, SKOLFIELD of Weld,
Senator: CUSHING of Penobscot.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **Sec. 1. 36 MRSA §271, sub-§1**, as amended by PL 1989, c. 503, Pt. B, §165, is
3 further amended to read:

4 **1. Organization; meetings.** The State Board of Property Tax Review, as
5 established by Title 5, section 12004-B, subsection 6, ~~shall consist~~ consists of 15
6 members appointed by the Governor for terms of 3 years, ~~except for initial appointments~~
7 ~~which shall be 1/3 of the membership for one year, 1/3 of the membership for 2 years and~~
8 ~~1/3 of the membership for 3 years.~~ Vacancies on the board shall must be filled for the
9 remainder of the unexpired term. The membership ~~shall~~ must be equally divided among
10 attorneys, real estate brokers, ~~engineers~~ representatives of business and industry who are
11 experienced in taxation, finance or valuation matters, retired assessors and public
12 members. A public member may not be an assessor, former assessor, municipal official or
13 former municipal official. The board shall annually elect a chair and secretary. The
14 secretary need not be chosen from the members of the board.

15 **Sec. 2. 36 MRSA §271, sub-§7**, as enacted by PL 1985, c. 764, §8, is amended to
16 read:

17 **7. Appeal.** Decisions of the board may be appealed ~~pursuant to the Maine~~
18 ~~Administrative Procedure Act, Title 5, chapter 375~~ directly to the Law Court in the same
19 manner as an appeal taken from a judgment of the Superior Court in a civil action.

20 **Sec. 3. 36 MRSA §305, sub-§5**, as amended by PL 2001, c. 564, §3, is further
21 amended to read:

22 **5. Rules.** ~~Promulgate~~ Adopt, after appropriate notice and hearing, all rules ~~and~~
23 ~~regulations~~ necessary to carry into effect any of its duties and responsibilities; ~~and~~

24 **Sec. 4. 36 MRSA §305, sub-§6**, as amended by PL 2011, c. 655, Pt. II, §8 and
25 affected by §11 and amended by c. 657, Pt. W, §6, is further amended to read:

26 **6. Report on changes in land ownership.** On or before September 1st of each year,
27 report to the Commissioner of Agriculture, Conservation and Forestry, the Commissioner
28 of Inland Fisheries and Wildlife and the joint standing committee of the Legislature
29 having jurisdiction over public lands on the transfer in ownership of parcels of land
30 10,000 acres or greater within the unorganized territory of the State. Using information
31 maintained by the State Tax Assessor under section 1602 and section 4641-D, the bureau
32 shall provide information for each transfer that includes:

- 33 A. Name of the seller;
- 34 B. Name of the buyer;
- 35 C. Number of acres transferred;
- 36 D. Classification of land;
- 37 E. Location by township and county;

1 F. Sale price; and

2 G. A brief description of the property; and

3 **Sec. 5. 36 MRSA §305, sub-§7** is enacted to read:

4 **7. Valuation of industrial facilities.** Notwithstanding any other provision of this
5 Title to the contrary, determine the just value of real and personal property located at
6 industrial facilities as of the first day of each April beginning in 2018 and provide those
7 just values to each municipality in which an industrial facility is located no later than
8 June 1st of each property tax year. In the bureau's determination of the just value of an
9 industrial facility, the State Tax Assessor may utilize section 706 or any other powers
10 granted to the assessor under this Title to obtain necessary information from the taxpayer.
11 The just value of an industrial facility determined by the bureau is binding on local
12 assessors, subject to equalization. A municipality that is aggrieved by the bureau's
13 determination of just value of an industrial facility may petition for reconsideration
14 pursuant to section 151. A taxpayer that is aggrieved by the bureau's determination of
15 just value of an industrial facility may seek an abatement of the municipal assessment
16 pursuant to sections 841, 843 and 844. For purposes of this subsection, "industrial
17 facility" means a manufacturing facility that has or is anticipated by the bureau to have a
18 total just value exceeding \$10,000,000 in any municipality for all real and personal
19 property located in that municipality.

20 **Sec. 6. 36 MRSA §706**, as amended by PL 2013, c. 544, §5 and affected by §7, is
21 further amended to read:

22 **§706. Taxpayers to list property; notice; verification**

23 Before making an assessment, the assessor or assessors, the chief assessor of a
24 primary assessing area or the State Tax Assessor in the case of the unorganized territory
25 may give seasonable notice in writing to all persons liable to taxation or qualifying for
26 exemption pursuant to subchapter 4-C in the municipality, primary assessing area or the
27 unorganized territory to furnish to the assessor or assessors, chief assessor or State Tax
28 Assessor true and perfect lists of all their estates of which they were possessed on the first
29 day of April of the same year.

30 The notice to owners may be by mail directed to the last known address of the
31 taxpayer or by any other method that provides reasonable notice to the taxpayer.

32 ~~If notice is given by mail and the taxpayer does not furnish the list, the taxpayer is~~
33 ~~barred of the right to make application to the assessor or assessors, chief assessor or State~~
34 ~~Tax Assessor or any appeal from an application for any abatement of those taxes, unless~~
35 ~~the taxpayer furnishes the list with the application and satisfies the assessing authority or~~
36 ~~authority to whom an appeal is made that the taxpayer was unable to furnish the list at the~~
37 ~~time appointed.~~

38 The assessor or assessors, chief assessor or State Tax Assessor may require the
39 person furnishing the list to make oath to its truth, which oath any of them may
40 administer.

1 The assessor or assessors, chief assessor or State Tax Assessor may require the
2 taxpayer to answer in writing all proper inquiries a total of no more than 30
3 interrogatories or document requests or a combination of interrogatories and document
4 requests not exceeding 30 in the aggregate seeking information as to the nature, situation
5 and value of the taxpayer's property liable to be taxed in the State or subject to exemption
6 pursuant to subchapter 4-C. Each distinct subpart in an interrogatory or document request
7 is considered a separate interrogatory for the purpose of the 30-request limit. A taxpayer
8 may make reasonable objections to responding to interrogatories or document requests to
9 the same extent as objections may be made under the Maine Rules of Civil Procedure.
10 As may be reasonably necessary to ascertain the value of property according to the
11 income approach to value pursuant to the requirements of section 208-A or generally
12 accepted assessing practices, these ~~inquiries~~ interrogatories and document requests may
13 seek information about income and expenses, manufacturing or operational efficiencies,
14 manufactured or generated sales price trends or other related information. A taxpayer has
15 30 days from receipt of such ~~an inquiry~~ interrogatories and document requests to respond.
16 Upon written request, a taxpayer is entitled to a 30-day extension to respond to the
17 ~~inquiry~~ interrogatories and document requests and the assessor may at any time grant
18 additional extensions upon written request. Information provided by the taxpayer in
19 response to an ~~inquiry~~ interrogatory or document request that is proprietary information,
20 and clearly labeled by the taxpayer as proprietary and confidential information, is
21 confidential and is exempt from the provisions of Title 1, chapter 13. An assessor of the
22 taxing jurisdiction may not, without the taxpayer's written consent, allow the inspection
23 of or otherwise release such proprietary information to anyone other than the State Tax
24 Assessor, who shall treat such proprietary information as subject to section 191,
25 subsection 1, except that the exemption provided in section 191, subsection 2, paragraph 1
26 does not apply to such proprietary information. As used in this subsection, "proprietary
27 information" means information that is a trade secret or production, commercial or
28 financial information the disclosure of which would impair the competitive position of
29 the person submitting the information and would make available information not
30 otherwise publicly available and information protected from disclosure by federal or state
31 law or regulations. A person who knowingly violates the confidentiality provisions of
32 this paragraph commits a Class E crime.

33 ~~A taxpayer's refusal or neglect to answer inquiries bars an appeal, but the answers are~~
34 ~~not conclusive upon the assessor or assessors, chief assessor or State Tax Assessor.~~

35 ~~If the assessor or assessors, chief assessor or State Tax Assessor fail to give notice by~~
36 ~~mail, the taxpayer is not barred of the right to make application for abatement; however,~~
37 ~~upon demand the taxpayer shall answer in writing all proper inquiries as to the nature,~~
38 ~~situation and value of the taxpayer's property liable to be taxed in the State. A taxpayer's~~
39 ~~refusal or neglect to answer the inquiries and subscribe the same bars an appeal, but the~~
40 ~~list and answers are not conclusive upon the assessor or assessors, chief assessor or the~~
41 ~~State Tax Assessor.~~

42 **Sec. 7. 36 MRSA §708**, as amended by PL 1973, c. 620, §17, is further amended
43 to read:

1 **§708. Assessors to value real estate and personal property**

2 ~~The Except as provided in section 305, the~~ assessors and the chief assessor of a
3 primary assessing area shall ascertain as nearly as may be the nature, amount and value as
4 of the first day of each April of the real estate and personal property subject to be taxed,
5 and shall estimate and record separately the land value, exclusive of buildings, of each
6 parcel of real estate.

7 **Sec. 8. 36 MRSA §843, sub-§1**, as amended by PL 1995, c. 262, §4, is further
8 amended to read:

9 **1. Municipalities.** ~~If Except as otherwise provided in subsection 1-A, if a~~
10 municipality has adopted a board of assessment review and the assessors or the municipal
11 officers refuse to make the abatement asked for, the applicant may apply in writing to the
12 board of assessment review within 60 days after notice of the decision from which the
13 appeal is being taken or after the application is deemed to have been denied, and, if the
14 board thinks the applicant is over-assessed, the applicant is granted such reasonable
15 abatement as the board thinks proper. ~~Except with regard to nonresidential property or~~
16 ~~properties with an equalized municipal valuation of \$1,000,000 or greater either~~
17 ~~separately or in the aggregate, either~~ Either party may appeal from the decision of the
18 board of assessment review directly to the Superior Court, in accordance with Rule 80B
19 of the Maine Rules of Civil Procedure. If the board of assessment review fails to give
20 written notice of its decision within 60 days of the date the application is filed, unless the
21 applicant agrees in writing to further delay, the application is deemed denied and the
22 applicant may appeal to Superior Court as if there had been a written denial.

23 **Sec. 9. 36 MRSA §843, sub-§1-A**, as amended by PL 1995, c. 262, §4, is
24 repealed and the following enacted in its place:

25 **1-A. Nonresidential property of \$1,000,000 or greater.** The following provisions
26 apply to real property or properties that are used primarily for commercial, industrial or
27 business purposes, excluding unimproved land that is not associated with a commercial,
28 industrial or business use, with an equalized municipal valuation of \$1,000,000 or greater
29 either separately or in the aggregate, referred to in this subsection as "nonresidential
30 property."

31 **A.** The taxpayer may waive consideration of a decision involving nonresidential
32 property by a local board of assessment review by:

33 **(1)** Appealing the decision of the assessor or municipal officers directly to the
34 State Board of Property Tax Review within 60 days after notice of the decision
35 from which the appeal is taken or after the abatement application is deemed
36 denied; or

37 **(2)** Appealing the decision of the assessor or municipal officers directly to the
38 Superior Court within 60 days after notice of the decision from which the appeal
39 is taken or after the abatement application is deemed denied, in accordance with
40 Rule 80B of the Maine Rules of Civil Procedure.

1 The State Board of Property Tax Review or Superior Court, as the case may be, shall
2 conduct a de novo hearing and make a de novo determination of the merits of the
3 case. If the board or Superior Court determines that the applicant is over-assessed, it
4 shall grant such reasonable abatement as the board or Superior Court thinks proper.

5 B. If the owner of nonresidential property elects to appeal the decision of the
6 assessors or municipal officers to a local board of assessment review, either party
7 may appeal the decision of the local board of assessment review or the primary
8 assessing area board of assessment review to:

9 (1) The State Board of Property Tax Review within 60 days after notice of the
10 decision from which the appeal is taken or after the application is deemed denied,
11 as provided in subsections 1 and 2; or

12 (2) The Superior Court within 60 days after notice of the decision from which
13 the appeal is taken or after the abatement application is deemed denied, in
14 accordance with Rule 80B of the Maine Rules of Civil Procedure.

15 The State Board of Property Tax Review or Superior Court, as the case may be, shall
16 conduct a de novo hearing and make a de novo determination of the merits of the
17 case. If the board or Superior Court determines that the applicant is over-assessed, it
18 shall grant such reasonable abatement as the board or Superior Court thinks proper.

19 **Sec. 10. 36 MRSA §843, sub-§2, as amended by PL 2001, c. 396, §17, is further**
20 **amended to read:**

21 **2. Primary assessing areas.** ~~If Except as provided in subsection 1-A, if a primary~~
22 ~~assessing area has adopted a board of assessment review and the assessors or municipal~~
23 ~~officers refuse to make the abatement asked for, the applicant may apply in writing to the~~
24 ~~board of assessment review within 60 days after notice of the decision from which the~~
25 ~~appeal is being taken or after the application is deemed to have been denied, and if the~~
26 ~~board thinks the applicant is over-assessed, the applicant is granted such reasonable~~
27 ~~abatement as the board thinks proper. Except with regard to nonresidential property or~~
28 ~~properties with an equalized municipal valuation of \$1,000,000 or greater, either~~
29 ~~separately or in the aggregate, either~~ Either party may appeal the decision of the board of
30 ~~assessment review directly to the Superior Court, in accordance with the Maine Rules of~~
31 ~~Civil Procedure, Rule 80B. If the board of assessment review fails to give written notice~~
32 ~~of its decision within 60 days of the date the application was filed, unless the applicant~~
33 ~~agrees in writing to further delay, the application is deemed denied and the applicant may~~
34 ~~appeal to the Superior Court as if there had been a written denial.~~

35 **Sec. 11. 36 MRSA §844, sub-§2, as amended by PL 2011, c. 548, §13, is**
36 **repealed and the following enacted in its place:**

37 **2. Nonresidential property of \$1,000,000 or greater.** Notwithstanding subsection
38 1, the applicant may appeal the decision of the assessors or the municipal officers on a
39 request for abatement with respect to nonresidential property or properties having an
40 equalized municipal valuation of \$1,000,000 or greater, either separately or in the
41 aggregate, to:

A. The State Board of Property Tax Review within 60 days after notice of the decision from which the appeal is taken or after the application is deemed denied; or

B. The Superior Court within 60 days after notice of the decision from which the appeal is taken or after the abatement application is deemed denied, in accordance with Rule 80B of the Maine Rules of Civil Procedure. The State Board of Property Tax Review or Superior Court, as the case may be, shall conduct a de novo hearing and make a de novo determination of the merits of the case. If the board or Superior Court determines that the applicant is over-assessed, it shall grant such reasonable abatement as the board or Superior Court thinks proper.

For the purposes of this subsection, "nonresidential property" means property that is used primarily for commercial, industrial or business purposes, excluding unimproved land that is not associated with a commercial, industrial or business use.

SUMMARY

This bill amends Maine's property tax laws by:

1. Requiring centralized assessment by the Department of Administrative and Financial Services, Maine Revenue Services of complex manufacturing facilities valued at more than \$10,000,000;

2. Allowing appeals of decisions of an assessor or municipal officers involving nonresidential property with a value of more than \$1,000,000 directly to the Superior Court and decisions of the State Board of Property Tax Review directly to the Law Court;

3. Limiting to 30 the number of interrogatories or document requests that an assessor may require a taxpayer with property liable to taxation or seeking an exemption under the business equipment tax exemption program to answer in writing; and

4. Changing the membership specifications of the State Board of Property Tax Review to remove the requirement that a member be an engineer and instead requires members who are representatives of business and industry who are experienced in taxation, finance or valuation matters.

Testimony of Benjamin F. Birch Jr., Assessor for Towns of
Hermon, Orrington and Veazie

Before the
Taxation Committee

Regarding the Proposed LD 1479

Sen. Hamper, Rep. Gattine, Sen. Dow, Rep. Tipping, and members of the Join Standing Committee on Taxation, my name is Benjamin F. Birch Jr., and I am currently the Town of Hermon, Orrington and Veazie Assessor, and previously I was the City of Bangor Assessor for over 20 years. I am submitting my written testimony today in opposition to the proposal that would make serious amendments to the methods for taxing and appealing the assessment of industrial property.

LD 1479 – This bill makes several substantial changes to the law governing the taxation of industrial property and the system of appealing the assessment of industrial property. Specifically, the bill: (1) changes the make-up of the Board of Property Tax Review by eliminating the “engineer” category of Board member and replacing it with “representatives of business and industry who are experienced in taxation, finance or valuation”, and further providing that the “public member” category of board member cannot be an assessor, former assessor, municipal official or a former municipal official; (2) establishes Maine Revenue Services as the primary assessor for any “industrial facility”, which is defined as a manufacturing facility with a value exceeding \$10 million, and requires the municipal assessor of the jurisdiction where the industrial property is located to use the MRS-calculated value; (3) substantially amends the section of assessing law authorizing assessors to seek and obtain information from the taxpayers

(Section 706) by: (a) repealing the provision that bars taxpayers who do not provide the requested information of the right of appeal, and (b) limiting to no more than 30 the number of document requests or interrogatories that can be asked of the taxpayer; (4) repeals the requirement that appeals of abatement requests regarding property with a value over \$1 million go to the Board of Property Tax Review and allows those appeals to go directly to Superior Court; (5) allows taxpayers appealing an assessment over \$1 million to waive participation in the local board of assessment review process and, instead, appeal directly to the Board of Property Tax Review or Superior Court; and (6) establishes that a tax appeal before the Board of Property Tax Review or Superior Court is a “de novo” process rather than an appeal from the established record.

Orrington and Veazie both have “industrial property” with a valuation of \$10 Million. Over the years, as assessor, I have used (Section 706) to obtain information that allowed me determine whether the original assessment was accurate, based on the information’s usefulness to one or more of the three generally accepted approaches.

At present, Title 36 M.R.S.A. §706 allows assessors to request a list of property from a taxpayer and make reasonable inquiries about the nature, value, and situation of the property of the taxpayer. If the taxpayer does not comply, the taxpayer loses his or her right of appeal. This has been a very helpful tool for assessors to obtain information. In a case of complex properties, it is an essential tool. It is essential in gathering relevant income and expense information on income producing properties. This LD renders Section 706 ineffective.

This LD proposes a “new Process” that directs Maine Revenue Services to value all industrial facilities in the State with a value in excess of \$10 million. There is no clear definition on what industrial facilities are

being considered such as electric utility property, various energy production facilities, natural gas transmission and distribution facilities, or a distribution warehouse. As assessor for Orrington, I am responsible for the valuation on Penobscot Energy Recovery Plant. As assessor for Veazie, I am responsible for the valuation on Casco Bay Energy Company. This LD changes the valuation process significantly.

Under existing tax law there is already an appeal procedure established for this type of property. Nonresidential property exceeding \$1 million or greater, either party may appeal the decision of the local board of assessment review to the State Board of Property Tax Review. An appeal can go to the State Board of Property Tax Review. This appellate process adequately provides an appeal process that addresses the issues that may relate to the valuation.

I believe the current statute is adequate. I strongly believe it is reasonable to have an appeal from the Assessor's decision first go to the Local Board of Assessment Review, just as it provides for other taxpayers. There should be no alternate route to bypass the appeal to the Local Board of Assessment Review. There should not be any special treatment given to taxpayers whose valuations exceed \$10 million in valuation to bypass the State Board and go directly to Superior Court.

In closing, this LD is targeted to undo tax assessment statutes in way(s) to benefit only large commercial and industrial property owners by transferring the assessment responsibility for large industrial properties to Maine Revenue Services, drastically changing the assessor's ability to obtain information, and removes any consequence of non-compliance with a §706 request for a list or information from the taxpayer which I reiterate I strongly oppose.

**Agreement for Emergency Medical Services
Town of Orono and Town of Veazie**

ITEM # 9

This agreement is made and entered into this ____ day of _____, 2017 by and between the Town of Veazie, located in the County of Penobscot, State of Maine, hereinafter referred to as "Veazie", and the Town of Orono, located in the County of Penobscot, State of Maine, hereinafter referred to as "Orono".

Whereas, Veazie has the need for paramedic and emergency ambulance coverage and;

Whereas, Orono, a Maine licensed emergency paramedic ambulance provider, provides paramedic and emergency ambulance service, and has the capability to provide such services;

Now, therefore, Veazie and Orono mutually agree to the following provisions for services by Orono to Veazie and its residents:

1. Services Provided

- a. Orono will provide a twenty-four hour, seven-day-a-week, paramedic ambulance service that shall respond promptly, efficiently and within a reasonable time frame to all calls for service originating within the town limits of Veazie.
- b. Orono agrees to make a good faith effort to put an ambulance en-route within 3-4 minutes of the tone. If Orono is unavailable to respond to the call, Orono will contact Regional Communication Center (RCC) to dispatch the appropriate EMS Services.
- c. Orono will provide for the residents of Veazie access to a paramedic staffed and equipped emergency ambulance with Maine licensed Emergency Medical Technician providers, of which at least one will be licensed at the paramedic level.
- d. Orono shall not leave its contract area without adequate mutual aid agreements and shall dedicate a minimum of one paramedic-equipped and staffed ambulance for emergency coverage.
- e. Orono, its staff, ambulance, and any quick response vehicles will be licensed at the Basic Level and permitted to the paramedic level by Maine Emergency Medical Services under provisions of Maine statute Title 32 M.R.S.A. Section 81 et. Seq. and Rules as promulgated by the Board of Maine Emergency Medical Services.
- f. Orono is, and will remain in good standing, as a participating provider under the terms of the Health Care Financing Administration and the State of Maine with the Federal Medicare program and the State MaineCare program.

Agreement for Emergency Medical Services Town of Orono and Town of Veazie

- g. Orono will respond to medical emergencies under the terms of this and other emergency ambulance and mutual aid from the Fire Station in Orono.
- h. Orono at a minimum will maintain under the terms of this agreement, its two existing paramedic-equipped ambulances based in Orono. Orono will maintain and house both said ambulances at the Orono Fire Department, and provide ambulance service to the Town of Veazie as needed when available.
- i. Orono agrees to make a good faith effort to provide the ambulance, equipment, supplies, and services contemplated by this agreement. However, the parties acknowledge and agree that there may be circumstances beyond Orono's control that would prevent or delay the provision of the foregoing.

2. First Response

Veazie Fire Department will provide EMS First Response, when available, for all emergency medical calls in Veazie. Veazie shall notify Orono Fire Department when Veazie anticipates that its First Response will not be available during the day shift.

3. Subcontracting

Orono shall not subcontract or assign in total or in any part of its rights or obligations under the terms of this agreement without the express written consent of Veazie. Any effort to do so without such written consent shall be deemed a breach of this agreement. This clause shall not bar Orono or Veazie from participation in any mutual aid agreement with any other ambulance service to provide services to Veazie or Orono in the event of a disaster.

4. Insurance

- a. Orono shall procure and maintain at its expense, during the term of this agreement, Public Liability Insurance for bodily injury and for property damage to any persons and/or property for services provided by Orono that may occur under the provisions of this agreement. Said insurance shall be, at a minimum, in the amount equal to the liability limit set forth in the Maine Tort Claims Act (14 M.R.S. §§8101 to 8118), as may be amended from time to time. Veazie shall also carry Workers' Compensation coverage for its personnel providing services under this agreement.

Agreement for Emergency Medical Services Town of Orono and Town of Veazie

Insurance (Cont.)

- b. Veazie shall procure and maintain at its expense, during the term of this agreement, Public Liability Insurance for bodily injury and for property damage to any persons and/or property for services provided by Veazie that may occur under the provisions of this agreement, said insurance shall be, at a minimum, in the amount equal to the liability limit set forth in the Maine Tort Claims Act (14 M.R.S. §§8101 to 8118), as may be amended from time to time. Veazie shall also carry Worker's Compensation coverage for its personnel providing services under this agreement.

5. Costs

Except as otherwise provided in this agreement, Orono shall bear all costs and expenses incurred in connection with this agreement, including all Orono costs of equipment and vehicles, all costs of employees engaged in the execution of this agreement, and all expenses of preventive maintenance, upkeep and other expenses involved in the execution of this agreement. Orono shall bill, collect and own all patient service fees arising out of its services hereunder.

- a. Veazie agrees to bear all costs and expenses related to its personnel, equipment, or supplies and assume all liability that arises out of the negligence by the Town of Veazie, or its personnel, volunteers, or anyone else acting under its authority or with its permission, express or implied.

6. Special Services

- a. Orono will provide, at no cost to Veazie, restocking of disposable medical supplies used by Veazie emergency first responders in the course of patient services provided under this agreement. This consists of a one for one swap of supplies used at a medical call. Veazie shall notify Orono of the supplies that need to be restocked. At Orono's discretion, Veazie may swap out supplies that may have an expiration date providing they have not expired and may still be used.
- b. Orono will assist Veazie as possible with the acquisition of durable medical equipment used in the course of patient services provided under this agreement.
- c. Orono will provide two (2) portable oxygen cylinders and one (1) spare cylinder. Cylinders may be swapped out as necessary.

**Agreement for Emergency Medical Services
Town of Orono and Town of Veazie**

Special Services (Cont.)

- d. Orono will provide for local emergency medical and ambulance services as is called for in this agreement. Transfers of a non-emergent variety will be handled on a case by case basis and at the sole discretion of the Town of Orono.

7. Term

This agreement shall take effect July 1, 2017 and shall terminate June 30, 2018. This agreement may be extended by Veazie and Orono for an additional three-year period by mutual written agreement of both parties.

The Towns of Orono and Veazie will review the contract for performance and financial impact by March 2018 to ensure the agreement is beneficial for both communities.

8. Reimbursement for Response Services

Veazie shall reimburse Orono \$200.00 per call for all EMS calls they respond to and arrive at in Veazie. Veazie will provide reimbursement upon receipt of a quarterly bill from Orono.

9. Breach

In the event of a breach of any terms or conditions of this agreement, the non-breaching party may, at its option, terminate same, provided however, that written notice be given to the other party of any such alleged breach and that the said party fails to cure same within thirty (30) days of receipt of said notice. Either party, at its option, may waive such a breach. A waiver shall not be construed to be a continuing waiver of further breaches.

10. Applicable Notice

Any notice under this agreement shall be in writing, and shall be sent to the Town Manager and the Fire Chief or his or her designee of the respective municipality at its regular mailing address.

11. Laws and Jurisdiction

This agreement and the terms hereof shall be governed by the laws of the State of Maine. Venue and jurisdiction for any dispute regarding this agreement shall be at Penobscot County, Maine, in the courts of the State of Maine.

**Agreement for Emergency Medical Services
Town of Orono and Town of Veazie**

12. Integration

This agreement is intended by the parties as a final expression of their agreement and as a complete and exclusive statement of the terms thereof. No course of prior dealings between the parties and no usage or trade shall be relevant or admissible to supplement, explain, or vary any of the terms of this agreement. No representations, understandings, or agreement have been made or relied upon in making this agreement other than those specifically set forth herein. This agreement can only be modified in writing and signed by both parties hereto or their duly authorized agents.

13. Termination

Either party may terminate this agreement effective on **April 1st** of each year, without cause upon providing the other party with written notice of termination at least six (6) months prior to the termination date.

The Town of Orono and the Town of Veazie each reserve the right, after consulting with the other, to re-open or opt out of the contract or, if deemed necessary, to shut down an ambulance due to budgetary constraints or because of other performance concerns.

In Witness Whereof, the parties have signed this agreement the day, month and year first written above.

Town of Veazie

By: _____
Mark Leonard, Town Manager

Town of Orono

By: _____
Sophia Wilson, Town Manager

TOWN OF VEAZIE
1084 Main Street, Veazie, ME 04401
Phone: (207) 947-2781 Fax: (207) 942-1654

ITEM # 10



May 15, 2017

Mr. Greg Louder
Municipal Review Committee, inc.
395 State Street
Ellsworth, Maine 04605

Dear Greg:

We write to acknowledge receipt of MRC's and PERC's mailing dated 8 February 2017 recommending that our community exercise the Put Option to receive payment from PERC for our share of PERC limited partnership interest being sold back to PERC at a closing to occur on or before April 30, 2018. We appreciate that the MRC and PERC settlement terms established choices available to us and that MRC provided detailed information to support taking the question of Put Option exercise back to the legislative body/town meeting if necessary.

We have determined that no further municipal or other approvals are required by the Town of Veazie in order to exercise the Put option. Therefore, we respectfully request that the MRC provide notice to PERC on behalf of the Town of Veazie of its exercise of the Put Option, and we direct the MRC to take all such further actions on behalf of the Town of Veazie as may be necessary or appropriate in order to effectuate transfer of the Town of Veazie's partnership interest to PERC and to collect payment therefor, all in compliance with the requirements of the PERC Partnership Agreement.

Thank you for your assistance with this matter and please contact us if anything further is needed.

Sincerely yours,

Mark E. Leonard
Town Manager
Town of Veazie



ATTENTION

ACTION REQUIRED

Your municipality has an ownership interest in PERC and is known as an Equity Charter Member. As part of a recent settlement between PERC and MRC, all Equity Charter Members have an option to sell their ownership interests back to PERC. To exercise this option, known as the Put Option, **action at a town meeting or appropriate legislative body may be required.**

MRC and PERC are encouraging its members to move forward with this option.

To find out your portion of the \$1.5 million ownership interest and how to exercise the Put Option, please read the enclosed memo for more information.

THANK YOU FOR YOUR TIMELY ATTENTION TO THIS REQUEST

MEMORANDUM

TO: Equity Charter Municipalities
FROM: John Noer, President and General Partner, Penobscot Energy Recovery Company (PERC), L.P.
Greg Louder, Executive Director, Municipal Review Committee (MRC), Inc.
RE: Option to Sell Municipal Interests in PERC
DATE: 6 February 2017

As you may have heard, PERC and the MRC have reached a settlement that resolves issues related to the end of their business relationship in 2018. As part of the settlement, PERC and the MRC have defined together a process by which municipalities having ownership interests in the PERC Partnership (known as Equity Charter Municipalities) have an option (the Put Option) to sell those interests back to PERC at a known price and through a defined process. Each Equity Charter Municipality is responsible for making its own decision as to whether or not to sell its ownership interests, and for providing the proper notice to the General Partner of PERC. Both PERC and the MRC encourage all Equity Charter Municipalities to take advantage of the Put Option to sell the ownership interests.

Value of the Put Option

As part of the settlement, the MRC and PERC agreed on a price of **\$1.5 million** that PERC would pay to buy back all of the ownership interests in the PERC Partnership held by Equity Charter Municipalities. The MRC and PERC also agreed that each Equity Charter Municipality would be able to make its own decision whether or not to sell its ownership interests by exercising the Put Option. To this end, the MRC developed Attachment A to this memorandum, which lists all Equity Charter Municipalities, shows the limited partnership share owned by each Equity Charter Municipality, and shows the share value for each Equity Charter Municipality. The share value is the amount of cash that PERC would pay to the Equity Charter Municipality to purchase the corresponding share. The share values add up to \$1.5 million and are allocated to the nearest penny among all Equity Charter Municipalities pro rata on the basis of the limited partnership ownership shares of each.

Procedure for Exercising of the Put Option

To sell your ownership interests, an Equity Charter Municipality must provide a written notice to the General Partner of PERC of its decision **on or before December 15, 2017**. That notice must be provided in writing and must comply with the requirements of the PERC Partnership Agreement (which can be provided on request). An Equity Charter Municipality can provide notice directly to the General Partner of PERC, or can provide a written request that the MRC provide the notice. Equity Charter Municipalities are asked to contact the MRC regarding the proper form of notice after their decision has been made.

The MRC and PERC are aware that each Equity Charter Municipality has its own methods, procedures and requirements for making decisions of this type, and that **some Equity Charter Municipalities might be required or feel the need to seek approval of the decision through regular or special town meeting, town or city council meeting or other governing body authorized to act for regional associations.** We

are also aware that many towns hold their annual town meetings in the spring and would need to act now (in order to avoid the need to hold a special town meeting following the annual town meeting and before the December 15, 2017 notice deadline) on the decision to exercise the Put Option, or would need to delegate decision-making authority to a board that meets regularly or to an appropriate city or town manager or other executive, rather than wait until later in the year. To help support your local decision-making process, the following materials are attached to this memorandum for adaptation as appropriate for local circumstances:

- Sample warrant article for Town meeting approval.
- Sample resolution for passage by a city or town council or regional association board or their designee, a Board of Selectmen or their designee.

Please stay in touch with the MRC and PERC as this process proceeds. In particular, please let the MRC and PERC know with emails to the MRC executive director, Greg Lounder (glounder@mrcmaine.org), and to the PERC Plant Controller, Gary Stacey (gstacey@percwte.com)] of the following:

- Confirmation that a warrant article on exercise of the Put Option has been submitted for a town meeting vote.
- Results of the town meeting vote.
- Scheduled date of a vote on exercise of the Put Option by a council or board, and any change in the date.
- A proper copy of the notice, if sent directly, or of instruction to the MRC to provide the proper notice to PERC on behalf of the Charter Municipality.
- Questions regarding the Put Option and the process for its exercise.
- Confirmation that the Board of Selectmen or their designee acted on behalf of the town to approve the exercise of the Put Option and has provided notice to the General Partner of PERC with a copy to the MRC.

Payment for the Put Option

The transfer of ownership interests in PERC from the Equity Charter Municipalities to PERC, and the payment for the transfer, would be completed at a financial closing anticipated to be held after December 15, 2017. The MRC will provide technical support to each Equity Charter Municipality in advance of and at the closing. At the closing, each Equity Charter Municipality would assign and convey its partnership interests back to PERC, free and clear of all liens and encumbrances, and would execute documents necessary and appropriate to carry out the terms of the purchase, in exchange for its share of payment as set forth in Attachment A. To the extent possible, all financial closings will occur on the same date for all transfers of ownership interests from all Equity Charter Municipalities that have provided proper written notice of exercise of its Put Option on or before December 15, 2017. The settlement anticipates that such closing and the associated payments will occur on or before April 30, 2018.

Alternatives to Exercise of the Put Option

Both PERC and the MRC encourage all Equity Charter Municipalities to take advantage of the Put Option to sell the ownership interests back to PERC. However, both PERC and the MRC recognize that individual Equity Municipalities may ultimately not exercise the Put Option for any number of reasons. Under the terms of the settlement, the MRC and PERC have agreed to the following terms regarding Equity Charter Municipalities that have not provided proper written notice of exercise of the Put Option on or before December 15, 2017:

- The Equity Charter Municipality can negotiate with the PERC Partnership on its own to agree on the particular terms on which it will remain on as a limited partner of the PERC partnership, provided that such terms would need to be acceptable to the General Partner of PERC in its sole discretion. The MRC will not participate in negotiations between Equity Charter Municipalities that may elect to remain with PERC and the PERC Partnership.
- The PERC partnership can exercise an option to purchase the ownership interests in the PERC partnership of any Equity Charter Municipality that did not exercise the Put Option and has not agreed to remain on as a limited partner of PERC on terms acceptable to the General Partner of PERC (the Call Option). PERC can exercise this Call Option at any time after January 1, 2018, and before June 30, 2018, provided that the PERC Partnership (i) has already met all payment obligations set forth in the Partnership Agreement regarding payment of Performance Credits and Net Cash Flow to the MRC for the benefit of the Charter Municipalities; (ii) has already met all payment obligations associated with exercise of the Put Option; and (iii) exercises the Call Option for all Equity Charter Municipalities that did not exercise the Put Option and do not have other agreements to remain on as a limited partner of PERC. PERC intends to exercise the Call Option for any Equity Charter Municipality that does not have a waste disposal agreement with PERC for 2018 and beyond.
- If the PERC partnership exercises the Call Option, then the PERC partnership and each Equity Charter Municipality as to which the Call Option has been exercised shall have ten days to agree upon a value of the Partnership for the purpose of determining the Call Option price. If agreement is not reached in ten days, then each party shall appoint and pay for a qualified appraiser to make an independent determination of the Call Option price in accordance with the process set forth in the Partnership Agreement. The MRC will not participate in negotiations between Equity Charter Municipalities that may elect to work with PERC directly to determine a Call Option price.

Both PERC and the MRC encourage all Equity Charter Municipalities to exercise the Put Option on a timely basis. Under the Put Option, the Equity Charter Municipalities would receive a known payment amount for the sale of its ownership interests in PERC in a known timeframe. Equity Charter Municipalities that do not exercise the Put Option on a timely basis would either be on their own in retaining or negotiating a sale of their interests with PERC after the Put Process has been completed, or

would need to accept the costs and outcome of a Call Option process that may result in a sale price different than that agreed upon in connection with exercise of the Put Option.

We urge those municipalities that feel the need to seek town meeting approval to act quickly to add a warrant article to the regular town meeting warrant or schedule a special town meeting later in 2017 to allow for more time. Questions on the Put Option exercise process can be directed to Greg Lounder, Executive Director, MRC, at 207-664-1700 or glounder@mrcmaine.org.

Attachments

- A Value of the Put Option for each Equity Charter Municipality.
- B Town Meeting Form of Warrant.
- C Town/City Council Form of Resolution.
- D Regional Association Form of Resolution.

Attachment A					
Value of the Put Option for each Equity Charter Municipality					
	LP ownership	Share value at		LP ownership	Share value at
Equity Charter Municipality	share	1,500,000.00	Equity Charter Municipality	share	1,500,000.00
Albion	0.115200%	6,770.79	Midcoast SWD	1.232567%	72,443.15
Alton	0.053777%	3,160.70	Mid-Maine SWD	0.729280%	42,862.85
Atkinson	0.016704%	981.76	Milford	0.178976%	10,519.17
Baileyville	0.188154%	11,058.60	Millinocket	0.466113%	27,395.42
Bangor	4.324165%	254,149.36	Milo	0.196676%	11,559.48
Bar Harbor	0.848682%	49,880.61	Monson	0.032485%	1,909.28
Blue Hill/Surry	0.527452%	31,000.57	Mt. Desert area ADD	0.960269%	56,439.05
Boothbay RRDD	0.722256%	42,450.02	Newburg	0.080330%	4,721.33
Bradley	0.068282%	4,013.22	Old Town	0.772617%	45,409.95
Brewer	1.286299%	75,601.20	Orland	0.079493%	4,672.14
Brooks	0.035971%	2,114.17	Orono	0.662183%	38,919.28
Brownville	0.115223%	6,772.14	Otis	0.033372%	1,961.41
Bucksport	0.406500%	23,891.71	Palmyra	0.095658%	5,622.22
Burnham	0.082797%	4,866.33	Parkman	0.025709%	1,511.03
Carmel	0.133851%	7,866.99	Penobscot Co.	0.132932%	7,812.97
Central Penobscot	0.223590%	13,141.32	Pleasant River SWD	0.201455%	11,840.36
China	0.292066%	17,165.95	Plymouth	0.076122%	4,474.01
Clifton	0.047476%	2,790.36	Reed Pt	0.014551%	855.22
Clinton	0.391141%	22,989.00	Rockland	0.850547%	49,990.22
Dedham	0.065330%	3,839.72	Sangerville	0.070695%	4,155.04
Dover-Foxcroft	0.296503%	17,426.73	Searsport	0.207542%	12,198.12
Eddington	0.139017%	8,170.61	Stetson	0.054586%	3,208.25
Enfield	0.116763%	6,862.65	Steuben	0.076527%	4,497.81
Fairfield	0.408549%	24,012.14	Stonington	0.129296%	7,599.27
Glenburn	0.250042%	14,696.02	Thomaston Group	0.550964%	32,382.47
Gouldsboro	0.124736%	7,331.26	Thordike	0.043315%	2,545.81
Greenbush	0.080853%	4,752.07	Troy	0.033720%	1,981.87
Guilford	0.211599%	12,436.56	Union River SWD	0.048905%	2,874.35
Hampden	0.507683%	29,838.67	Unity	0.113136%	6,649.48
Hancock	0.090230%	5,303.20	Vassalboro	0.229933%	13,514.13
Hermon	0.411467%	24,183.65	Veazie	0.116191%	6,829.03
Holden	0.137542%	8,083.92	Verona	0.044567%	2,619.39
Jackson	0.016186%	951.32	Waldoboro Group	0.471227%	27,695.99
Lamoine	0.083018%	4,879.32	Waterville	1.516595%	89,136.67
Lee	0.060512%	3,556.55	Winslow	0.469420%	27,589.79
Levant	0.130044%	7,643.23	West Gardiner	0.185858%	10,923.66
Lincoln	0.599549%	35,238.02	Winthrop	0.461015%	27,095.79
Lucerne	0.033430%	1,964.82		25.521400%	1,500,000.00
Mariaville	0.019156%	1,125.88			
Mars Hill	0.151091%	8,880.25		Truncation factor	0.04%
Mattawamkeag	0.063687%	3,743.15			

ATTACHMENT B
Town Meeting Form of Warrant
(for use by municipalities with town meeting form of government)

INSTRUCTIONS

The following is a form of warrant article for town meetings at which the question of exercise of the put option described in the attached memorandum is to be considered. The sample is a template intended to provide guidance to municipalities considering whether or not to exercise the put option. This template is a sample only and is intended for general guidance. It may require revision to conform with legal or other requirements in particular communities. The MRC recommends that each municipality consult with legal counsel to ensure that all necessary procedures required by your particular municipal charter and other applicable law have been followed.

TOWN MEETING FORM OF WARRANT ARTICLE

(Authorizing and Directing Board of Selectmen to Exercise the Put Option under the PERC Partnership Agreement)

Article __. To see if the Town of _____ will vote to authorize and direct the Board of Selectmen or its duly authorized designee or designees as a representative of the Town to:

1. Exercise the "Put Option" described in the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership; and
2. Execute and deliver on behalf of the Town such documents, and to take such further actions, as the Board of Selectmen or said designee(s) may deem necessary or appropriate in order to exercise the above-described Put Option and to assign the Town's limited partnership interests to Penobscot Energy Recovery Company, Limited Partnership as contemplated thereby.

Explanatory Note: This article authorizes and directs the Board of Selectmen to exercise a Put Option described in the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership (the "PERC Partnership Agreement"). By exercising this Put Option, the Town is electing to require that the Penobscot Energy Recover Company, Limited Partnership ("PERC") repurchase the Town's limited partnership interest in PERC on the terms described in Section 9.3 of the PERC Partnership Agreement in exchange for a cash payment equal to the Town's proportionate share of One Million Five Hundred Thousand Dollars (\$1,500,000), which represents the agreed upon aggregate value of all limited partnership interests held by the Town and other similarly situated municipal members of the Municipal Review Committee.

ATTACHMENT C
Town/City Council Form of Resolution
(for use by municipalities with town council form of government)

INSTRUCTIONS

The following is a form of authorizing resolution for use by towns and cities with a council form of government in which the town/city council has the authority to determine whether to exercise the put option described in the attached memorandum. The sample is a template intended to provide guidance to municipalities considering whether or not to exercise the put option. This template is a sample only and is intended for general guidance. It may require revision to conform with legal or other requirements in particular communities. The MRC recommends that each municipality consult with legal counsel to ensure that all necessary procedures required by your particular municipal charter and other applicable law have been followed.

COUNCIL RESOLUTION
_____, 2017

Authorizing [Enter City/Town] to Exercise the Put Option Set Forth in the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership

RESOLVED, by the _____ Council of _____, Maine, that:

Pursuant to Section 9.3 the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership" (the "PERC Partnership Agreement"), as an Equity Charter Municipality the [Enter Town/City] hereby elects to exercise the Put Option described therein whereby the [Enter Town/City] is electing to require that the Penobscot Energy Recover Company, Limited Partnership ("PERC") repurchase the [Enter Town/City's] limited partnership interest in PERC in exchange for a cash payment equal to the [Enter Town/City's] proportionate share of One Million Five Hundred Thousand Dollars (\$1,500,000), which represents the agreed upon aggregate value of all limited partnership interests held by the [Enter Town/City] and other similarly situated municipal members of the Municipal Review Committee.

NOW, THEREFORE, BE IT HEREBY VOTED AND ORDERED BY
THE _____ COUNCIL OF _____:

_____ or his or her designee or designees is authorized as a representative of _____ to execute and deliver on behalf of [Enter Town/City] such documents and to take such further actions as they may deem necessary or appropriate in order to exercise the above-described Put Option and to assign the [Enter Town/City's] limited partnership interests to PERC as contemplated thereby.

Dated this ____ day of _____, 2017, in _____, Maine.

_____ COUNCIL

CERTIFICATE

I certify that I am the duly qualified Clerk of _____, Maine, and that the foregoing votes were adopted by the _____ Council at a meeting of said Council duly called and legally held in accordance with the laws of Maine on _____, 2017, that the meeting was open to the public and that adequate and proper notice thereof was given in accordance with the laws of Maine, and that such votes have been entered into and become a part of the permanent records of the _____ and remain in full force and effect and have not been rescinded or amended.

City/Town of _____

Clerk

Dated at _____, Maine
_____, 2017

ATTACHMENT D
Regional Association Form of Resolution
(for use by MRC members that are regional associations)

INSTRUCTIONS

The following is a form of authorizing resolution for use by MRC members that are organized as regional associations consisting of two or more municipalities and which are contemplating exercise of the put option described in the attached memorandum. The sample is a template intended to provide guidance to such associations in considering whether or not to exercise the put option. This template is a sample only and is intended for general guidance. It may require revision to conform with legal or other requirements of particular associations. The MRC recommends that each association consult with legal counsel to ensure that all necessary procedures required by your particular bylaws or other organizational documents and by other applicable law have been followed.

RESOLUTION

_____, 2017

Authorizing Regional Association to Exercise the Put Option Set Forth in the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership

RESOLVED, by the *[Insert name of Board]* of *[Insert Name of Association]*, that:

Pursuant to Section 9.3 the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership (the "PERC Partnership Agreement"), as an Equity Charter Municipality as defined therein, *[insert name of Association]* (the "Association") hereby elects to exercise the Put Option described therein whereby the Association is electing to require that the Penobscot Energy Recover Company, Limited Partnership ("PERC") repurchase the Association's limited partnership interest in PERC in exchange for a cash payment equal to the Association's proportionate share of One Million Five Hundred Thousand Dollars (\$1,500,000), which represents the agreed upon aggregate value of all limited partnership interests held by the Association and other similarly situated Equity Charter Members of the Municipal Review Committee.

**NOW, THEREFORE, BE IT HEREBY VOTED AND ORDERED BY
THE *[Insert name of Board]* OF *[Insert Name of Association]*:**

_____ or his or her designee or designees is authorized as a representative of *[insert name of Association]* to execute and deliver on behalf of the Association such documents and to take such further actions as they may deem necessary or appropriate in order to exercise the above-described Put Option and to assign the Association's limited partnership interests to PERC as contemplated thereby.

Dated this ____ day of _____, 2017, in _____, Maine.

[Insert name of board adopting resolution]

CERTIFICATE

I certify that I am the duly qualified Clerk/Secretary of _____, and that the foregoing votes were adopted by the *[Insert name of Board]* of *[Insert name of Association]* at a meeting duly called and legally held in accordance with its bylaws and the laws of Maine on _____, 2017, and that such votes have been entered into and become a part of the permanent records of *[Insert name of Association]* and remain in full force and effect and have not been rescinded or amended.

[Insert name of Association]

Clerk/Secretary

Dated at _____, Maine
_____, 2017

To: Town Council
From: Mark Leonard; Town Manager
Date: 05-09-2017
Re: Proposed Municipal Building Renovations

ITEM # 11

Over the last few years, we have discussed renovating the former Public Works space to include upgrading the lighting to LED. In order to start the renovations, I propose we request a loan in the amount of \$300,000.00.

I contacted several area contractors requesting estimates of the work, but ultimately only one provided such estimate. Matt Polo from Matt's Property Maintenance has done many renovations for the Town such as the most recent renovations at the Community Center as well as the break room at the Town Office. His work is exceptional and his pricing is very reasonable.

The first proposed project is to replace all of the interior and exterior lighting with energy efficient LED lighting. Principle Cyr referred me to Steven Kinerson, Lighting Specialist for Bangor Winlectric Company who recently completed the lighting project at the Veazie Community School. Mr. Kinerson and I viewed the Municipal Building's interior and exterior lighting and ultimately he provided me with a price of \$14,930.00 to purchase the lighting.

Once purchased, we will receive approximately \$6,975.00 in rebates from Efficiency Maine leaving the total cost to purchase the lights at approximately \$8,000.00. With the new LED lighting it is projected we will save approximately \$4,800.00 per year which calculates to 1.66 years for return on investment. The cost of installation is approximately \$6,500 which will add additional years on the return for investment, but ultimately the project should pay for itself in less than 5 years and probably closer to 4 years.

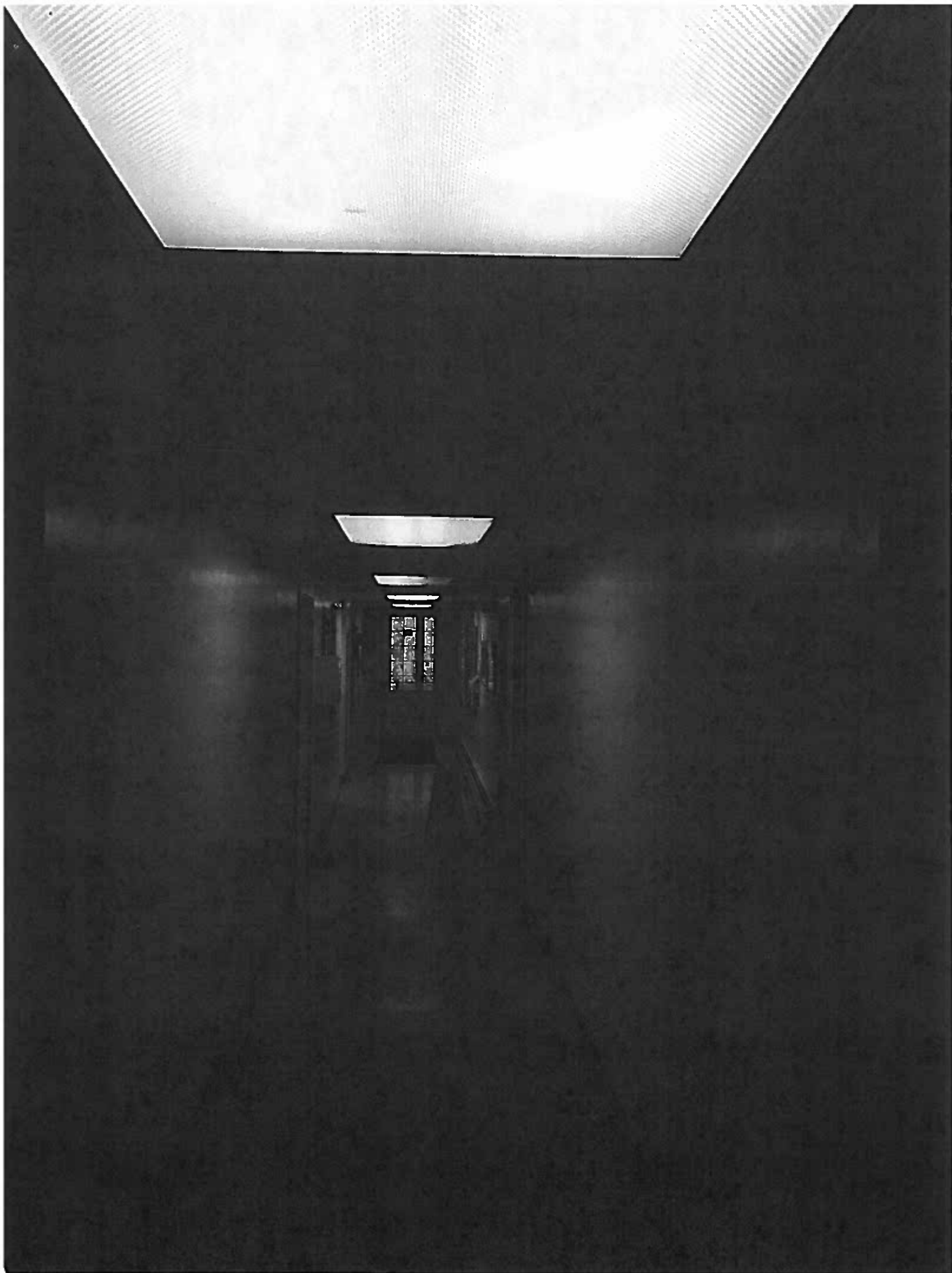
I recommend replacing the current ceiling tiles and grid work throughout the building at the same time the lighting is replaced. The current tiles will be replaced with PVC ceiling tiles which is the same style that was used in the breakroom/Fire office. This style of tiles can be easily removed and cleaned unlike the current ceiling tiles throughout the building. Additionally, if the roof is to leak the tiles will not be destroyed and can be reused. The estimated cost of demolition and replacement of the tiles and grid is approximately \$21,000.00. This cost does not include the Council Chambers and the Main Office as those have been replaced previously.

Both the Police and Fire Departments have outgrown their current spaces. Therefore, I recommend renovating the former Public Works space in order for the Police Department to relocate there. Upon completion of the relocation of the Police Department, the Fire Department will then be moved to the former Police Department space. This will allow both departments room to grow for many years to come at a reasonable cost. In addition to giving the Fire Department more office space for day to day work, the Assistant Fire Chief will re-gain an office specifically dedicated to him. A few years ago he gave up his office space so we could convert it into a sleeping quarters for our live in student. Additionally, with the new proposed space we will have a larger rooming quarters with hope that we can grow the live in student Fire-Fighting program. The estimated cost for the relocation of the Police Department and the Fire Department is \$240,000.00.

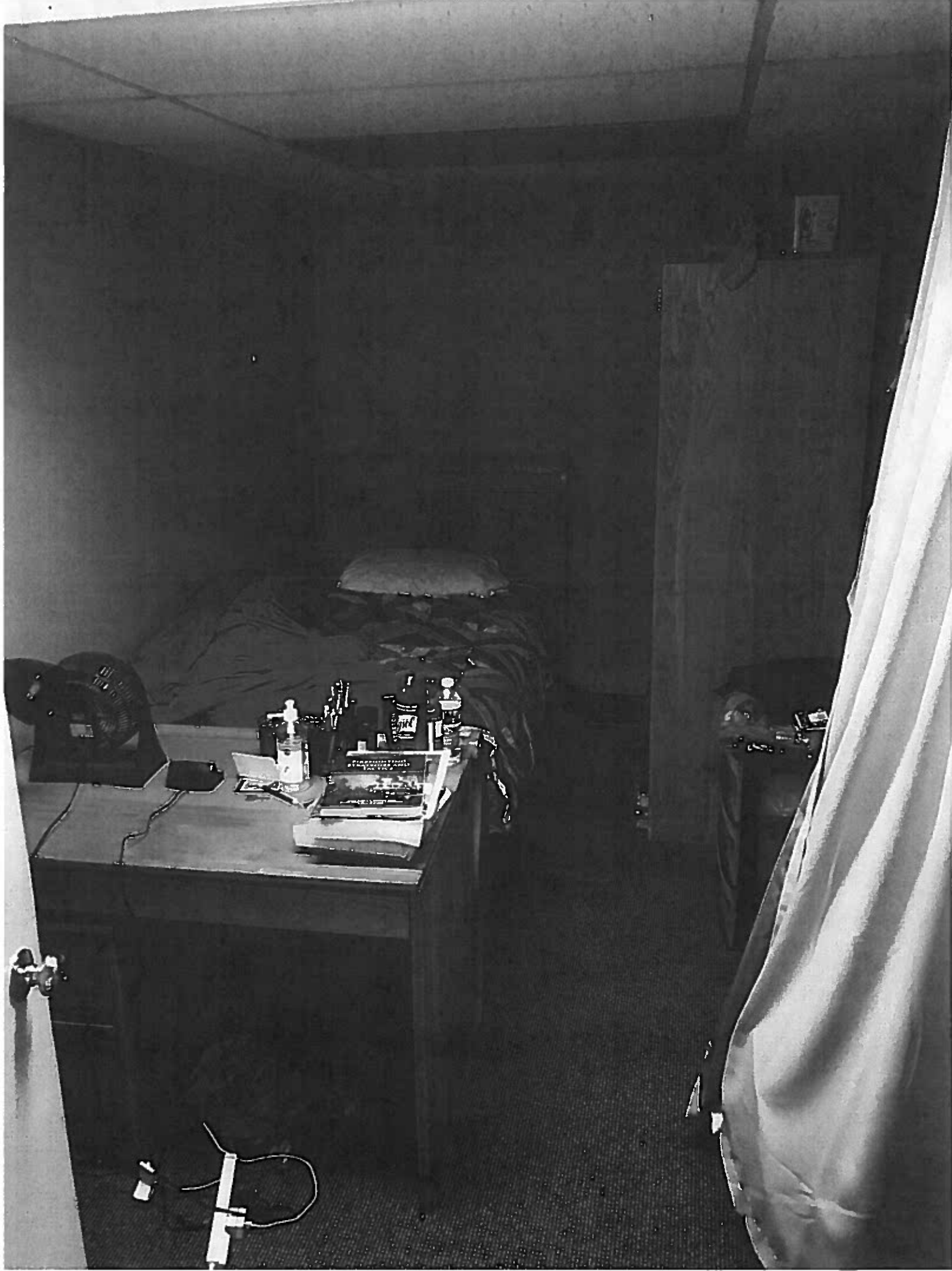
I have taken pictures of the areas I propose be renovated and they are attached for review. A few of the current Town Council members have already seen the area to be renovated and I am willing to give a tour to anyone who would like to see the space.

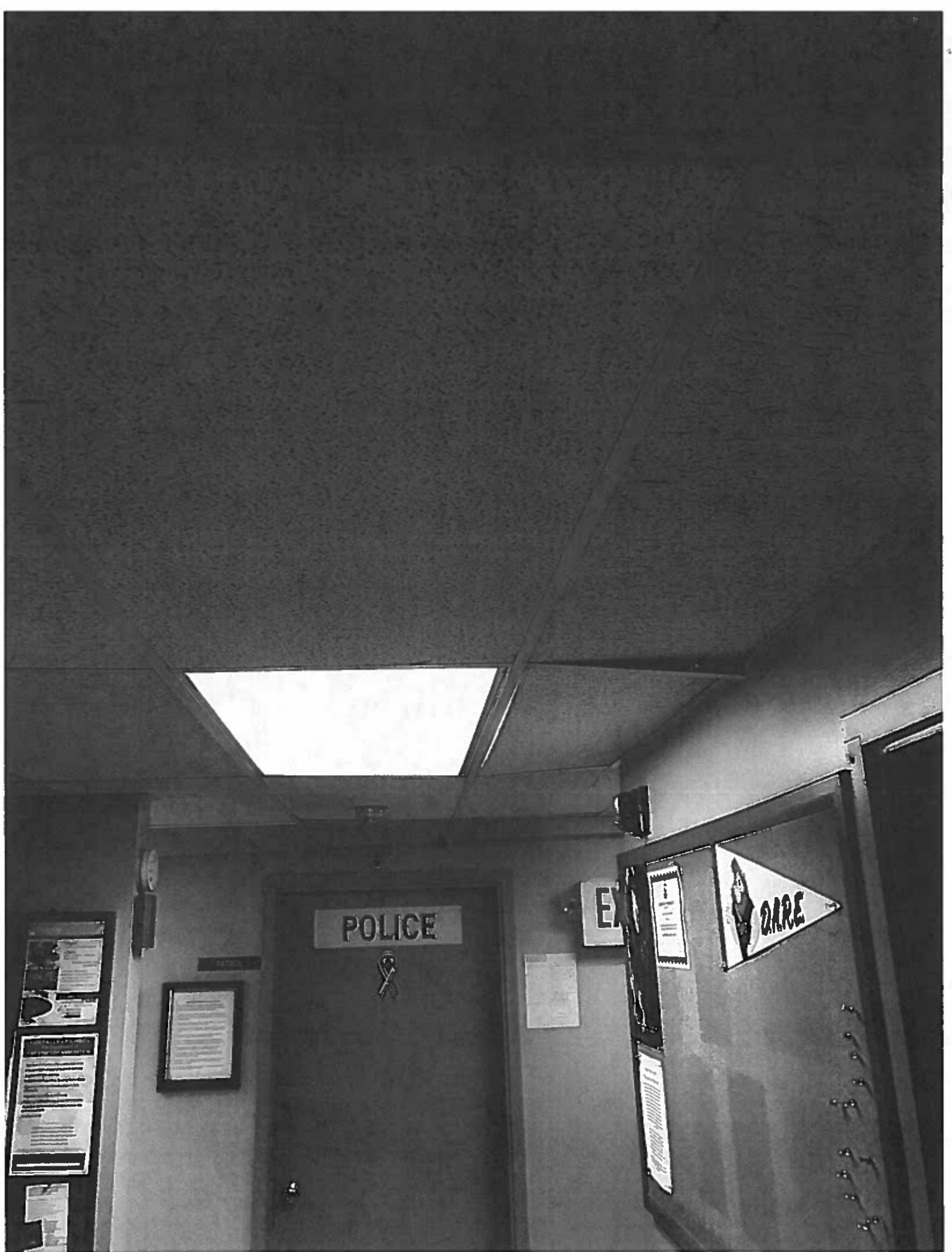
In order to finance these projects, there are two options. One is to take out a loan to finance project and the other is to use monies from undesignated funds which currently contains approximately \$800,000.00. I received pricing from Machias Savings Bank, Kathadin Trust and Androscoggin Bank for a 7 to 10 year loan with an annual payment due in October and principal payments due quarterly. I recommend the Town enter into a 10 year agreement with Machias Savings Bank. The interest rate they are offering is the most beneficial and the Town does a majority of its banking with Machias.

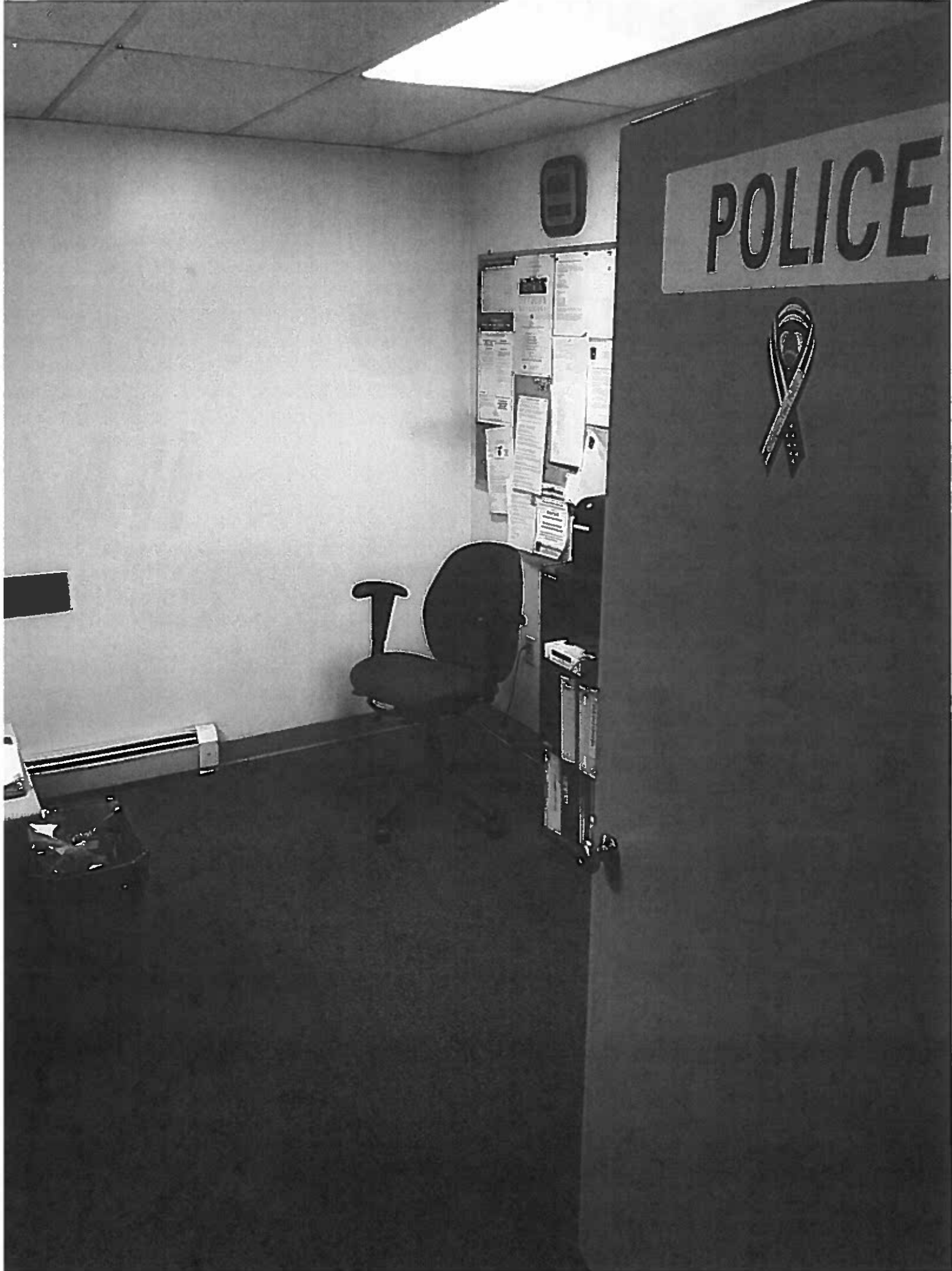
Finally, Legal staff and I have prepared language for Article 14 of the Town Meeting Warrant. I recommend approving the Warrant Article during the Town Meeting scheduled for June 13, 2017 at 800PM. Once approved, I will finalize the necessary paperwork with Machias Savings Bank and schedule the contractor to begin work as soon as possible.

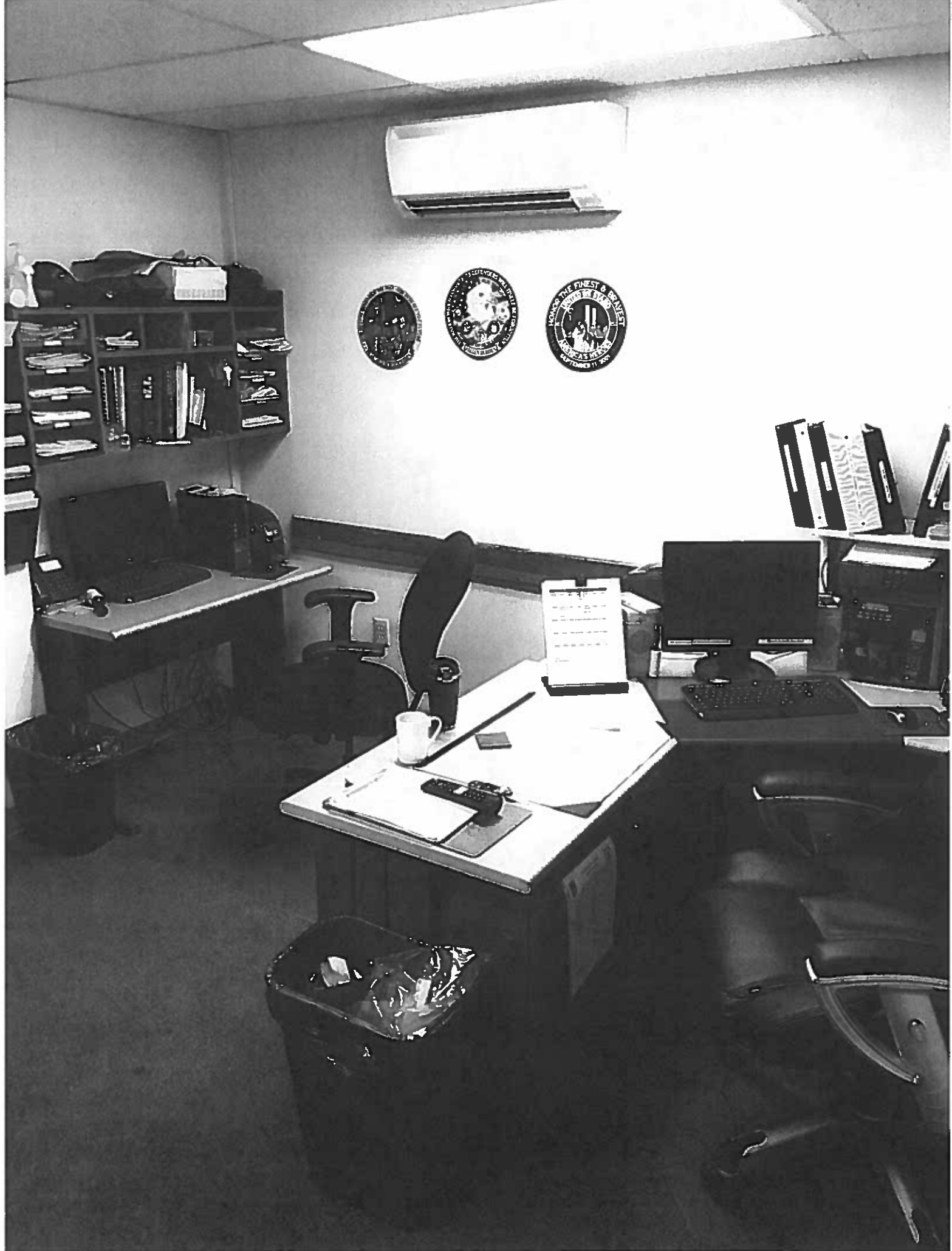


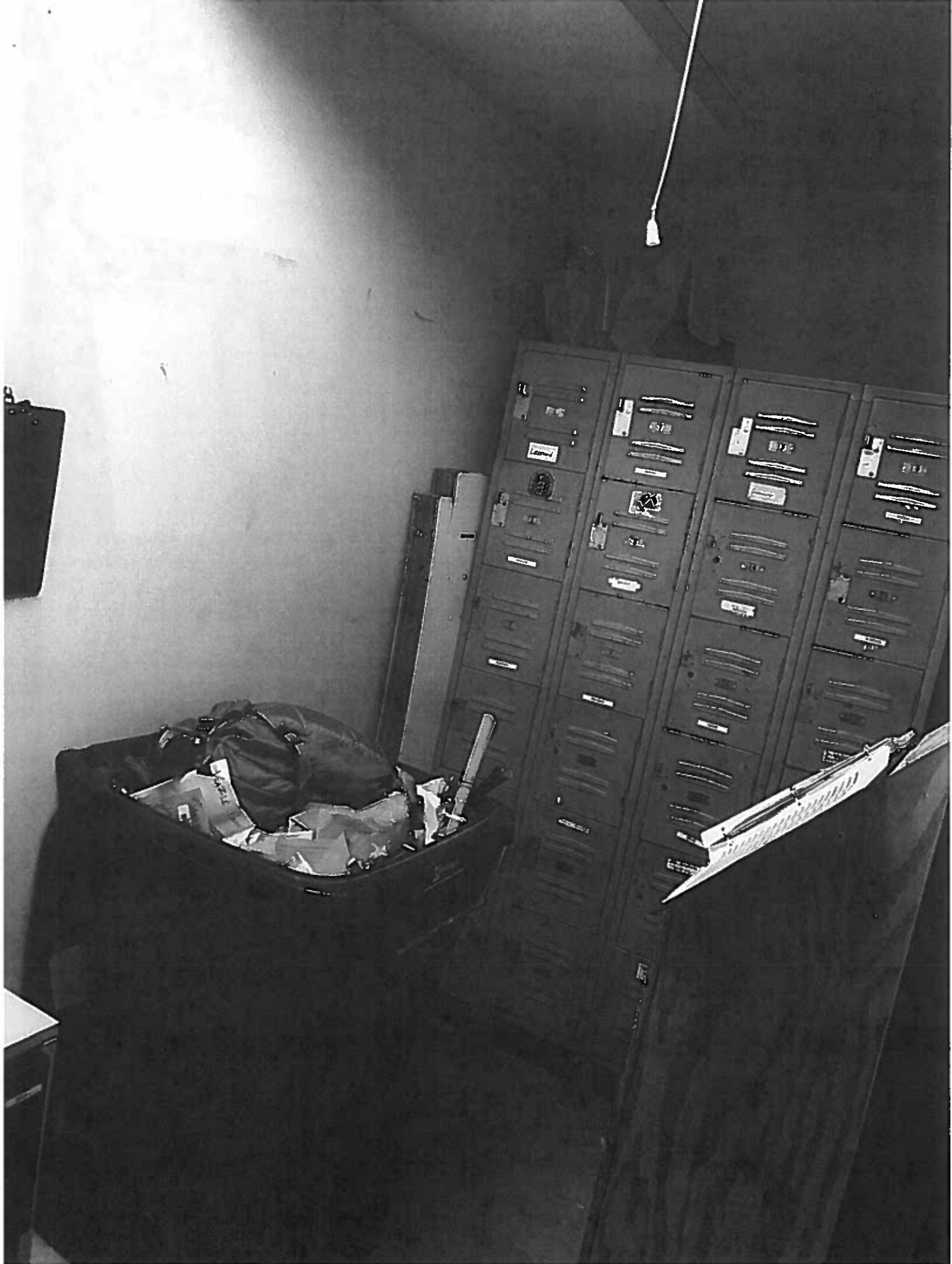


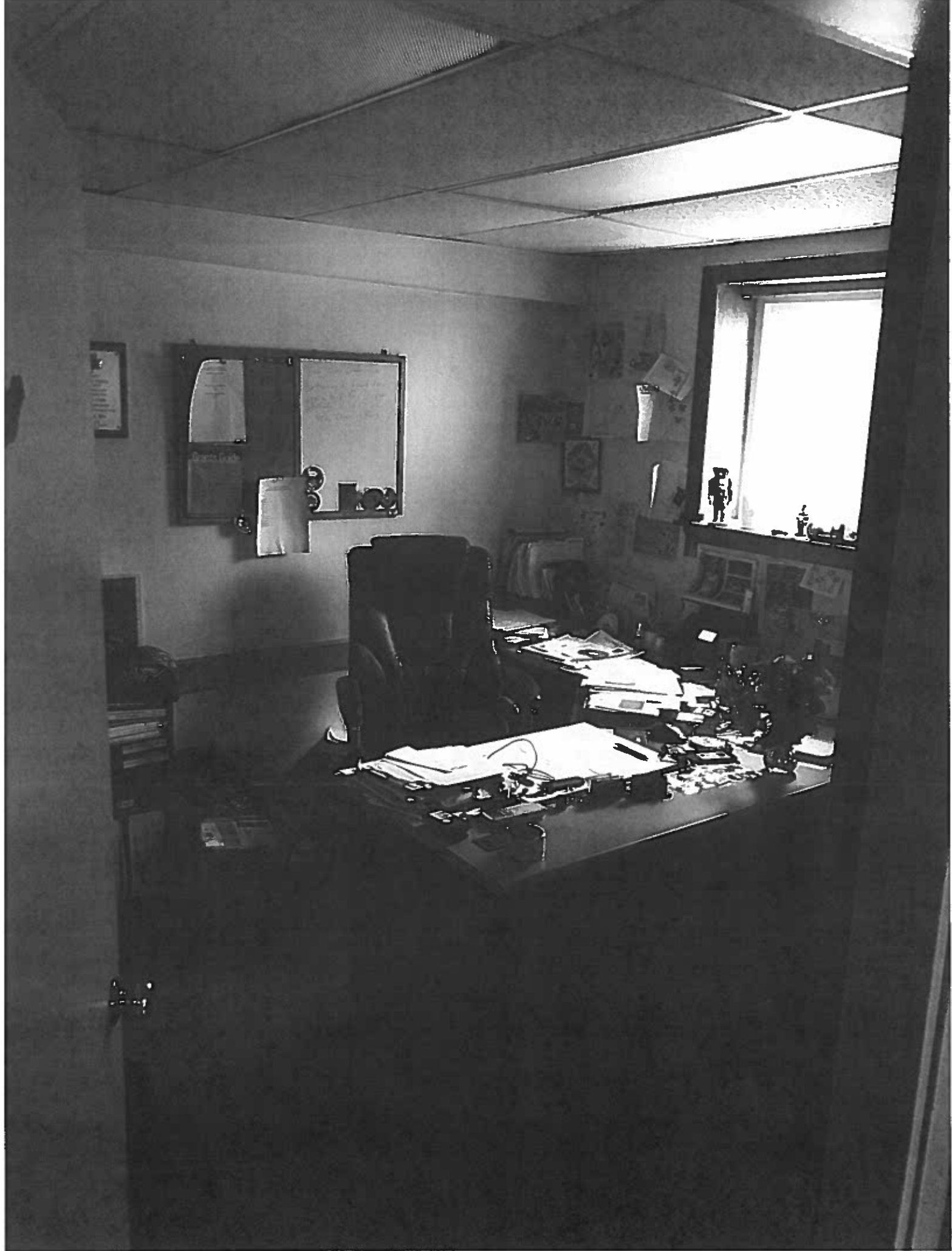


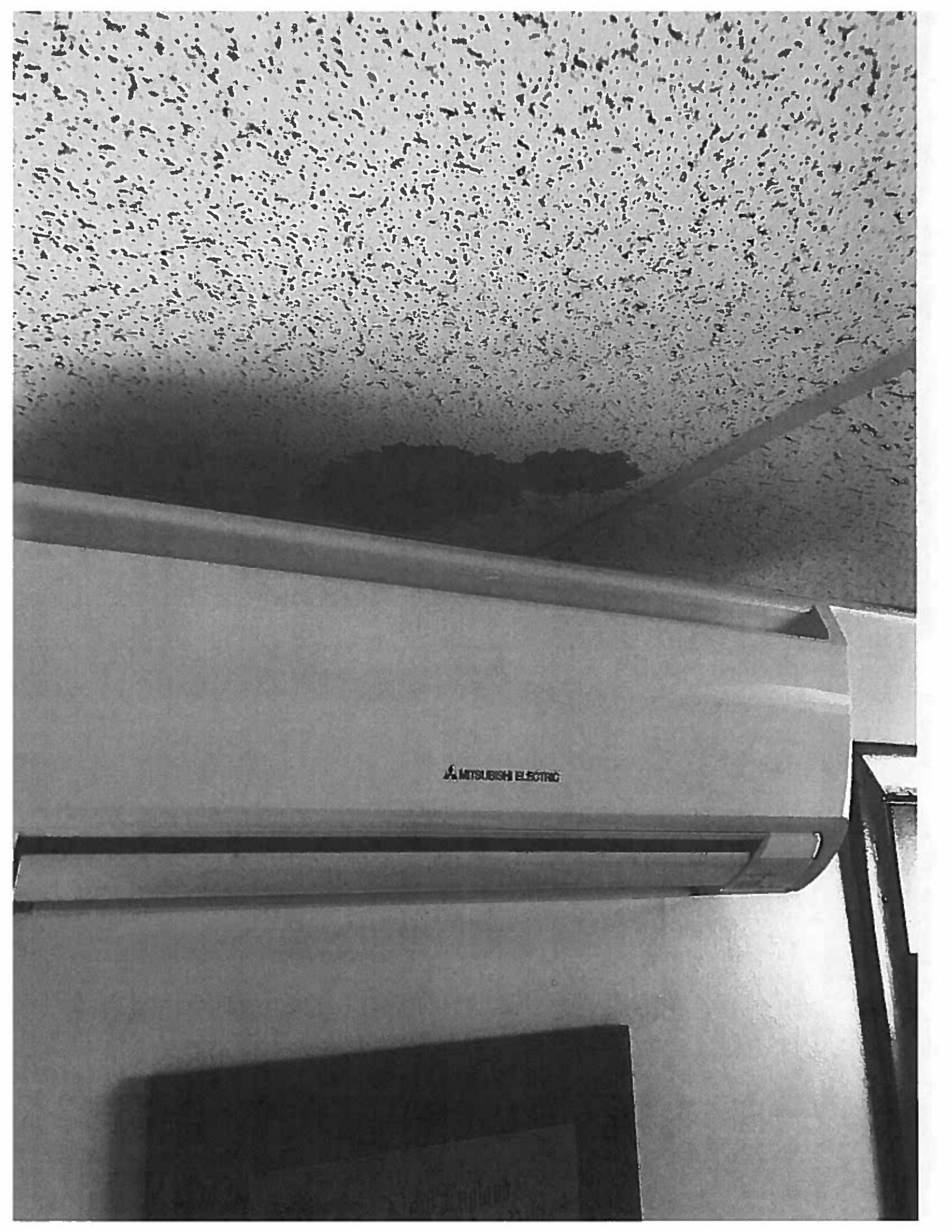




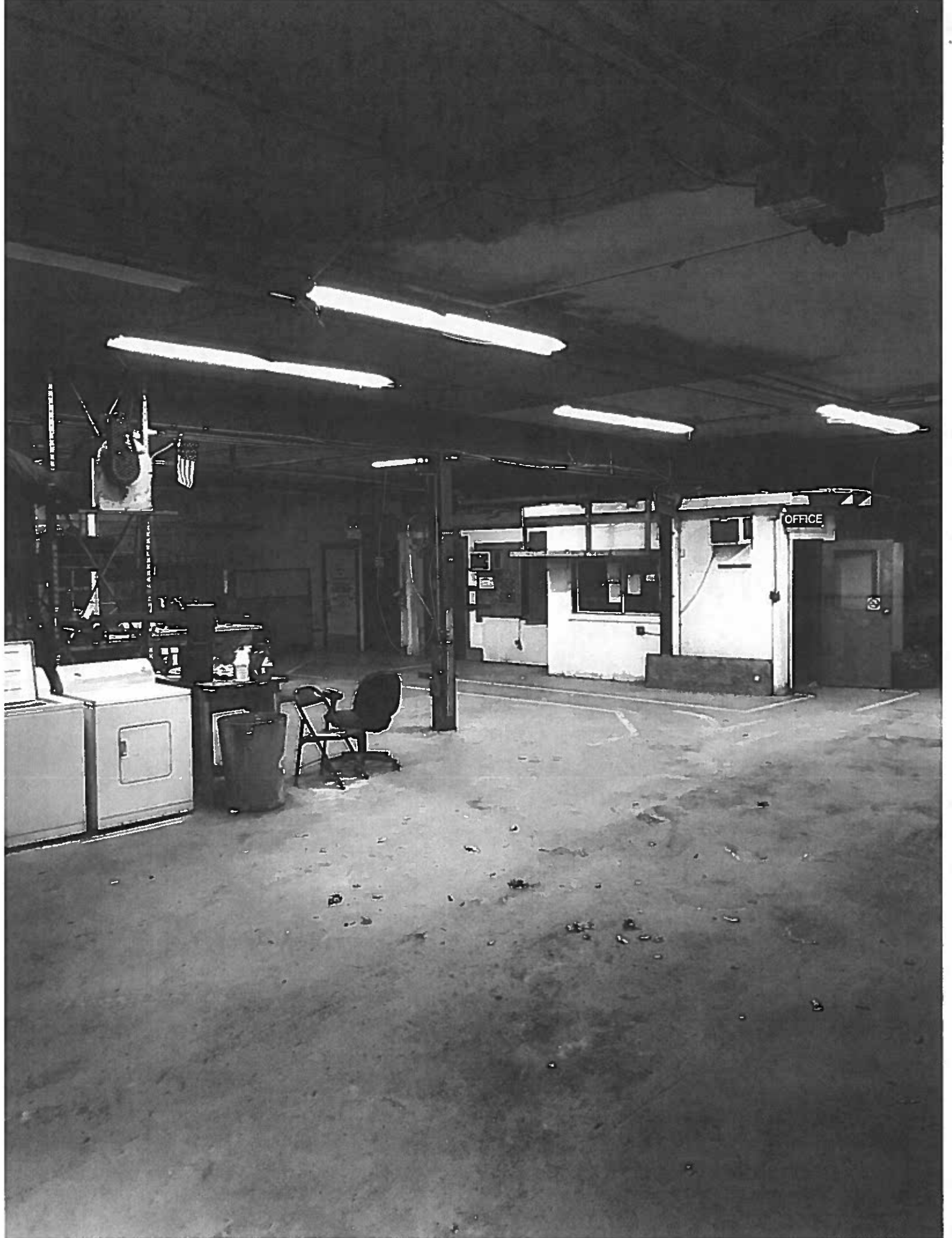








MITSUBISHI ELECTRIC



Manager's Report For May 15, 2017 Council Meeting

Since the last council meeting here are some things I've been working on as well as things occurring around Town.

I would like to thank the group of volunteers that cleaned out the former recreation room at the Community Center. A total of 1.40 tons of items were removed from the room. A representative from Maine Fire Protection and I met to discuss the sprinkler installation which should begin within the next week. With the installation, we will be one step closer to making the building available to the public.

Assessor Birch and I worked to fulfil the request on how the proposed budget / mill rate will affect homeowner's taxes in a dollar amount. With the new homestead exemption limit being \$20,000.00, someone with a home valued at \$100,000.00 will see an approximate \$80.00 reduction in their tax bill. I have included the explanation as an attachment and also in the budget that will be presented at the Town Meeting

I reviewed the new Subdivision Ordinance that the Planning Board is proposing after legal staff made their changes. CEO Larson and I will meet to review the changes in preparation for the public hearing on June 5th. In addition to this ordinance I will also be reviewing the Land Use Ordinance and Site Plan Review Ordinance which is also scheduled for public hearing.

I completed/updated a memo on the proposed municipal building renovations. In addition to photographs of the current building scanned and added the conceptual drawing to the memo.

I attended the Veazie Seniors meeting where we discussed a variety of topics.

I finalized the updated EMS agreement between the Town of Orono and the Town of Veazie. It has been reviewed by legal, A/C Metcalf and has been forwarded to the Town of Orono for their approval.

I worked with members of the Fire Department and Lou Silvers crew to coordinate burning the large pile of brush which has accumulated behind the cemetery. Because of the wet weather it did not burn as quick as we had hoped but we will continue to work to dispose of it. I would like to have a discussion in the future on relocating the brush and leaf collection area.

Thank you to office staff for creating the 5k flyer for VZ Days which is included in the attachment. I am in hopes to have a good turnout for this event and the VZ Day events as a whole.

I have updated all of the budget sheets to show the Council's approval amount since the public hearing which was held at the last Council meeting. The complete budget has been attached for review.

Manager's Report For May 15, 2017 Council Meeting

Attachments:

1. Draft Veazie Planning Board minutes from April 3 and May 1st meeting
2. Draft BASWG meeting minutes from April 6th meeting
3. Proposed Budget impact on taxes prepared by Assessor Birch
4. VZ Day 5K Flyer
5. FY 17-18 Budget

Town of Veazie Planning Board

Minutes of April 3, 2017

Members Present: Chairman Don MacKay, Andy Brown, Tony Cappuccio, Karen Walker, Absent Pat Taber, Kent Tableman

Others present: None

Call to Order: Chairman MacKay called the regular meeting to order at 6:31 p.m. The Board had a quorum.

Approval of minutes – Approval of March 20, 2017 minutes, motion to approve minutes by Andy Brown and seconded by Tony Cappuccio. Discussion: None. The motion passed 4 to 0.

New Business

None

Old Business

None

Other Business

Further discussion on open space provisions in the subdivision ordinance. Subdivision Ordinance approved by Planning Board

Next meeting scheduled for May 1, 2017.

Meeting adjourned at 7:50pm.

Respectfully submitted,

John Larson

Code Enforcement Officer

Town of Veazie Planning Board

Minutes of May 1, 2017

Members Present: Chairman Don MacKay, Andy Brown, Tony Cappuccio, Karen Walker, Absent Pat Taber, Kent Tableman

Others present: None

Call to Order: Chairman MacKay called the regular meeting to order at 6:32 p.m. The Board had a quorum.

Approval of minutes – Approval of April 20, 2017 minutes, motion to approve minutes by Andy Brown and seconded by Tony Cappuccio. Discussion: None. The motion passed 4 to 0.

New Business

None

Old Business

Further discussion of proposed subdivision ordinance; remove reference to 24" trees, 10 copies of submitted documentation

Further discussion of site plan review ordinance; change appeals section to reflect decisions by the planning board should go to appeals board.

Other Business

May 18, 2017 next meeting is scheduled on comprehensive plan.

Schedule public hearing for June 5, 2017 on Subdivision, Site Plan Review and Land Use Ordinances.

Next meeting scheduled for May 1, 2017.

Meeting adjourned at 7:45pm.

Respectfully submitted,

John Larson

Code Enforcement Officer

BASWG Meeting Minutes

April 6, 2017

9:00 am – 11:00 am

Bangor Wastewater Treatment Plant, Bangor, Maine

Attendees: John Rouleau, Belle Ryder, Brad Chesson, Tom Palmer, Phil Ruck, Rich May, Doug Hill, Patrick Decker, Andrea Dickinson, Kathy Hoppe, Cara Belanger, Brain Bernosky, Karen Cullen, Tracy Drew, Cintia Miranda, Rhonda Poirier. **Facilitator:** Brenda Zollitsch.

Tour of the Bangor Wastewater Treatment Plant

Rich M. and the WWTP staff arranged a tour for any interested BASWG members. The tour started at 7:30 am. Several BASWG members participated.

Welcome

John R. welcomed everyone and asked the group to do round-robin introductions.

Statewide Permit Planning

Update on April 23rd Stakeholder Meeting

Rich M. provided an overview of the meeting on April 23rd at Maine DEP, a listening session on the statewide permit planning process. Brian K. asked BASWG to lead sharing their input on each of the MS4s being discussed. Rich M. shared input from the BASWG for MCM 3, 4, and 5. There was a great deal of agreement among the clusters about the recommendations. The comments BASWG shared were reflective of the redline the BASWG formally submitted to Maine DEP in April. There was good representation of MS4s from the different clusters at the meeting.

Thoughts following the April 23rd Meeting

In discussion at today's meeting, the BASWG members discussed their shared surprise at the presence and comments of nonprofits that were there. The group agreed that there needs to be some pushback from the MS4s to their requests. Looks like winter construction inspections likely to not be in the permit, based on Greg Wood's reaction.

Preparing for May 5th Meeting

BASWG will have similar representation at the May 5th Stakeholder Meeting with DEP, designed to gather input on MCM 1, 2, and 6, as well as the Remand Rule and administrative issues. Belle R. will represent the BASWG's comments on MCM 1&2; Brian B. will represent the BASWG's comments on MCM 6, and Phil R. will represent the comments on the Remand Rule and administrative issues. Comments will reflect the already-submitted redline.

Key themes for MCM 1 and 2:

- Look to language in the NH and MA permits.
- BASWG seeks to have 3 target audiences with two messages each
- Make language simplified and clearer to follow and meet permit requirements (clearer benchmarks, etc.)
- Want each region to have more control over what they chose to do
- Each MS4 can chose to collaborate to the extent they want to

Key themes for MCM 6:

- Define the term inspection
- What does an inspection entail? Does it mean just clean them?

Key themes for Administrative Issues:

- ISWG has done the most work/has the most concerns on this; let them take the lead – no specific BASWG comments
- Make sure DEP is clear about the option they are choosing
- Clear expectations for MS4s re plans, reports and public notice requirements

Top 5 Actions that Improve Water Quality (New Request from DEP)

- The BASWG will have an additional meeting to discuss this (next week; Phil R. will coordinate)
- Key suggestions to discuss at this meeting include:
 - Erosion and sediment control
 - O&M Training of frontline staff
 - Snow removal practices
 - Cleaning of catch basins (not inspections)
 - Various BMPs (imperviousness, infrastructure management)
 - Construction site inspections

This conversation led to the question about how MS4s, BASWG and the State are determining improvements in water quality.

- There are many stories of different ways these improvements are being realized
- BASWG interested in capturing these efforts in stories/informal case studies
- Put this on ongoing agenda to discuss
- Examples:
 - Birch stream chubs – huge success – used to be a black, smelly stream – now clear, can see critters
 - Collecting a yard of catch basin grit, beneficial reuse
 - Trash removal from snow dump (how much taken out by ton)
 - Street sweeping
 - 8,000 pound of dog poop didn't end up in stormdrains (8,000 poop bags distributed)

Education and Outreach

Bangor Science Festival

Excellent outcome. Pleased with interaction with kids and their parents (as planned). Handed out all the business cards and brochures. Kids loved the stormdrain pipe and game, as well as the video game. Parents had to work with the kids to explain what they were to do (learning for both about getting rid of types of pollutants and keeping water clean. Was a great chance to engage with parents. Steady participation at the booth.

Focus Group Reports

Pulse Marketing conducted two formal focus groups to gather information for this project to determine preferences and effectiveness of messaging – one with our target audience of 30-55 year old homeowners who do their own lawncare and one with millennials (our future audience). A total of nine combinations of wording and images were shared and ranked with participants in both processes. The outcome was the same for all groups of participants. Millennials were enthusiastic, well-informed, and open to changing their behavior. Less so for the older focus group participants. Everyone has smart phones and get their news via their phones. Key sources are social media feeds from local news channels and NPR. Younger crowd listens to the radio a lot, making radio ads on specific stations a possible approach.

Results pointed the BASWG in a much better direction than it had been going, sharing that:

- The stencil would be improved with the image of a fish, rather than the rubber duck that has been used in the statewide campaign (that the BASWG is moving away from) or the rain drop (which has no emotional connection for people)
- The design of a fish should look more like a fish found in Maine - trout or bass (see image below).
- Participants did not like the word "Dumping", instead suggesting the use of words like "No littering" or "No Trash." Most people did not think the polluting activities they did were "dumping", i.e. message didn't apply to their activities.
- Most participants thought that water that went through the stormdrain system went to the sewage treatment plant and was treated before entering local water bodies. They thought anything dumped down the stormdrain would be removed by this process.
- Findings suggested the addition of a smaller line of text below the circle with a more direct message, like: "Water from this drain does not pass through treatment plant". While the messaging will be accompanied by many other communications through other tools, they wanted to actual message to be conveyed.
- The thought is that the message would be more self-explanatory and both kids and adults would fully understand that they should not throw anything down the drain.
- Consequently, the BASWG's early suggestion of "Only Rain Down the Drain" was eliminated from consideration, as the message about what to do or what was meant was unclear.

A final decision was made to incorporate the wording "No Littering. Drains to River" in a circle around a native fish species image, with the word "Untreated" at the bottom. Pulse is revising the stencil and sending to the group for review next week prior to Cara ordering the stencils for use in May events.

Stenciling Events

- Cara B. is working with MS4s to arrange stenciling events.
- Remember - Cara B. is not in charge of the events or getting people to participate. However, she can provide assistance. MS4s should connect with her to schedule theirs if they have not already. Cara will order the stencils next week.
- MS4s will be responsible for providing paint and disposal of paint containers.
- Reminder that if aerosol cans are not empty, they are considered hazardous waste and need to be disposed as such.
- Don't use solvents on the medallions, as it removes the paint on the marker.
- Use black or gray adhesive, as the white shows up when put in the wrong place
- Karen C. will get a quote on rivets for the medallions.

Stream Clean-up Coordination

Stream clean-up planning is underway. Phil R. and Cara B. are coordinating the purchase of t-shirts. Maine DOT will provide funding to purchase waters if needed. Send final t-shirt numbers to Phil R. this week. T-shirts will be ordered through Advertising Specialists.

Poster Contests

Belle R. will send out info to anyone interested in mimicking the Orono poster contest.

Social Media and Video Game Engagement

Cintia M. shared the social media report. Facebook engagement has increased. Have had great reach this month. Science Festival provided good visibility. There have been 404 engagements on the video game to date. A post on Nitrogen and Phosphorus has gained 135 views. An upcoming interview with Chanel 7 will also be posted on the Facebook page. The group decided to have a campaign to reach 500 likes. If you like the page you are entered into a raffle to win a rain barrel.

Maine Lakes Society/Maine Children's Museum Opportunity

John R. was approached by Cheryl Daigle on behalf of the Maine Lakes Society to see if the BASWG would be interested in a partnership to develop an in-museum and traveling set of displays about water and integration. The group is very interested. Brenda Z. and Belle R. will follow-up. The museum has ~\$2,000 as seed money. Will be looking to secure at least \$10k. It costs Pulse \$2-5k for displays. May want to look at the Bangor Library Exhibit to see what they did (very nice). Likely would need to secure \$8-10k for the project.

Earth Day Festival at Pickering Square

The group decided that BASWG will have an exhibit at the Earth Day Festival in Pickering Square. Cara B. will take the lead on coordination. The event runs from 12-2 pm on April 22nd. Will bring the stormdrain pipe display. Brian B., Cara B., Rich M. and Tom P. will assist with the event. Doug H. will pick-up and drop off the display.

BASWG Abstract Submitted to Maine Stormwater Conference

Brenda Z. and Belle R. submitted an abstract to the Maine Stormwater Conference to share the various new approaches BASWG has undertaken in the last two years – stenciling, video, video games, interactive display, etc.

Need for New Mascot Suit

The mascot suit is very effective at drawing people (especially children and their parents) to the booth or interactions with BASWG volunteers. The Stormy the Duck costume is very worn and in need of being replaced. The BASWG is interested in determining if a better option for a mascot is possible. The group is considering a water droplet and joked about a “poop suit.” The poop emoji is very popular with kids now. The group is contacting the Penobscot Theater about where they get their costumes made.

Upcoming Hazardous Household Waste Day

Old Town will be hosting a Hazardous Household Waste Day on June 3rd.

Next Meetings

- The next meeting will be held on May 11, 2017 from 9:00 am – 11:00 am at Old Town City Hall
- An additional meeting/call will be arranged to prepare for the May 5th Stakeholder meeting

Upcoming Actions and Responsible Parties List

Action	Detail	Timeline	Responsible Party
Look at Permits from RI, SC, NY, OR and Others	Suggestion by Kathy H.	Before May 5 Statewide Permit meeting	May 5 Permit Meeting attendees
Meet to come up with the BASWG's top 5 priority activities to improve water quality; submit to DEP	In response to Brian Kavanagh's (DEP) request	Before May 5 Statewide Permit meeting	Phil R. will coordinate the meeting
Send revised stencils to group for approval	Incorporate changes into the stencils discussed at today's meeting	Next Week	Pulse Marketing (with Cara Belanger)
Review survey questions	Pulse is preparing to send out surveys. Any final feedback is requested	Next week	Any interested BASWG members wanting to provide feedback
Develop new regional stream clean-up poster and send to group	Work the new outreach elements into a template poster for use by stream clean-up coordinators	In coming weeks	Pulse Marketing
Send Stream Clean-up Poster copy to the group		Next week	Belle R.
Get Quote for Medallion Rivets	For marking project purchases by other MS4s	By next meeting	Karen C.
Start collecting possible stories to share on website/as examples of successes	Stimulated by discussion about various different MS4 efforts at today's meeting (e.g. birch stream chubs, trash from snowdump, etc.)	Ongoing; TBD	E&O Committee with potentially Pulse Marketing (not yet approved in budget)
Participation in Earth Day at Pickering Square	Provide booth, display and interaction at the event	Coordinate to provide booth on Earth Day	Cara, Brian, Rich, Tom (Doug pick up and drop off of display)
Follow-up with Cheryl Daigle re Museum Display	Connect to determine if it makes sense for BASWG to be a partner	Before May BASWG meeting	Brenda Z. and Belle R.
Complete draft bylaws revision for group review	Compile redline changes to the bylaws	Ready for May BASWG meeting	Belle R.
Identify costs for a replacement mascot suit (water drop, etc.)	See where the Penobscot Theater about where they get their costumes made; check catalogs	ASAP	Brian B. and others



VZ Day 5K 5K Run / Walk and Kids Fun Run



Proceeds to benefit the
Veazie Community Center
Renovation & Veazie Parent
Teachers Organization

Date: Saturday, August 12, 2017

Fun Run: 8:30 am

Walk: 8:45 am

Timed 5K: 9:00 am

Packet Pickup: August 11, 2017, 3:00 to
4:00 PM or before the start of events on
race day

Race day registration begins at 7:30 am

All events will begin and end at the
Veazie Community School located at
1040 School Street, Veazie, Maine.

Water stops will be available.

Rain or Shine!

Race forms available at the
Veazie Town Office

Advance Registration: \$15
(Deadline: August 11, 2017 @ noon)

Race Day Registration: \$20

Kids 12 and under run or walk free!

For more information or to register, contact:
Mark Leonard at 207-947-2781 or via email at
mleonard@veazie.net

Entry Fees: Includes a pancake breakfast

Visit the Town of Veazie or Veazie Community
School Facebook pages for more details on VZ Day
events.

PRIZES

For the first male
and female 5K race
finishers!!

Age Groups:

10 and under

11-19 / 20-29

30-39 / 40-49

50-59 / 60+

Mail registration form and check made
payable to the Town of Veazie to:

Town of Veazie
1084 Main Street
Veazie, Maine 04401
Attn: 5K



Parent Agreement: In consideration of my participation or the below named child's participation, (if said child is under 18 years of age), I hereby release and covenant not-to-sue on behalf of the below named person (or child if under 18 years of age) the Town of Veazie, and any of their employees, instructors, volunteers, or agents, from any and all present and future claims resulting from any negligence on the part of the Town of Veazie or others listed for property damage, personal injury, or wrongful death, arising as a result of my engaging in or receiving instruction in the programs or any activities incidental thereto, wherever, whenever, or however the same may occur. I hereby voluntarily waive any and all claims resulting from any negligence by the Town of Veazie or any of their employees, instructors, volunteers, or agents, both present and future that may be made by me, my family, estate, heirs, devisees, or assigns. Further, I am aware that this is a vigorous program involving cardiovascular stress. I understand that the program involves certain risks, including but not limited to, death, brain damage, and serious injury to virtually all bones, joints, muscles, and internal organs. I am voluntarily participating in this activity with knowledge of the danger involved and hereby agree to accept any and all inherent risks of property damage, personal injury or death. I further agree to indemnify and hold harmless the Town of Veazie, and others listed of any and all claims arising as a result of my or the below named child engaging in or receiving instruction in programs or any activities incidental thereto, wherever, or however the same may occur. I understand that this waiver is intended to be as broad and inclusive as permitted by laws of the State of Maine and agree that if any portion is found invalid, the remainder of the waiver will continue in full legal force and effect. I further agree that the venue for any legal proceeding shall be in Maine.

I affirm that I or the parent/guardian of the above named child if the child is under 18 years of age and am freely signing this agreement. I have read this form and fully understand that by signing this form, I am giving up legal rights and or remedies which may be available to me for the ordinary negligence of the Town of Veazie or any of the parties listed.

Name _____ Phone _____
Address _____ Sex _____ Age _____

Circle Event: 5K Run 5K Walk Fun Run

Circle T-Shirt Size: Sm Med Large XL XXL

Signature _____ Date _____

Signature of parent or guardian if under 18 _____ Date _____

The \$20,000 Homestead Exemption vs \$15,000 Homestead Exemption. What is the effect on a tax bill whose property value is \$100,000.

A home valued at \$100,000 with a Homestead Exemption of \$15,000 and “mil rate of \$18.30 would have a tax bill of \$1,555.50. Is calculated ($\$100,000 - \$15,000$ (homestead exemption amount) = $\$85,000 \times 0.01830$ (mil rate) = $\$1,555.50$))

A home valued at \$100,000 with at Homestead Exemption of \$20,000 and “mil rate” of \$18.45 would have a tax bill of \$1,476.00. Is calculated ($\$100,000 - \$20,000$ (homestead exemption amount) = $\$80,000 \times 0.01845$ (mil rate) = $\$1,476.00$))

As illustrated this example shows a reduction in tax obligation of \$79.50 from previous year.

April 22, 2017

Dear Mr. Leonard,

Gateway Senior thanks
you for your generous
donation Community Support
has enabled us to spend
the Senior Yellow Rigs.

We appreciate your
support

Sincerely,
Gateway Senior
W. Trust Haller

Town of Veazie



***BUDGET
FOR
FISCAL YEAR 2017-2018***

To: Town Council
CC: Budget Committee
From: Mark Leonard
Date: May 3, 2017
Re: FY 2017-2018 Budget Statement Summary

On April 24, 2016 members of the Council and Budget Committee met for a final review of the proposed FY 17/18 budget. The purpose of this meeting was to approve the numbers for the public hearing notice regarding the proposed budget. The public hearing is scheduled for May 8, 2016 at 6:30 PM at the Council Chambers located at the Municipal Building.

Prior to the meeting you were provided with a copy of the final proposed budgets for both the Municipal and School Departments which had been previously approved by the Budget Committee. Included in the packet were summary sheets for both the proposed Municipal and School Budget.

The proposed Municipal Budget shows an increase of \$60,221.00 and the School Budget shows a decrease of approximately \$131,892.00 from monies requested in FY 16/17. The School assessment to the Town will decrease by approximately \$60,000.00 from what was requested in FY 16/17.

Each Department has met with the Budget Committee and upon completion of these meetings, the following proposed budgets have been approved unanimously by both the Council and the Budget Committee.

Proposed Municipal Expenses:

Department	Budget Amt.	Increase / Decrease Amt.
Executive	\$311,050.00	\$4,700.00 increase
Police	\$344,900.00	\$5,830.00 Increase
Fire	\$231,300.00	\$11,135.00 Increase
Recreation	\$12,500.00	\$2,500.00 Decrease
Community Investment	\$30,000.00	None
Capital	\$215,000.00	\$50,000.00 Increase
Reserve	\$64,500.00	\$12,000.00 Increase
Fixed Cost	\$480,480.00	\$39,720.00 Increase
Mandatory	\$1,356,299.00	\$2,043.00 Increase
Education	\$2,766,047.00	\$62,707.00 Decrease
Total Proposed Expenses:	\$5,812,076.00	\$60,221.00 Increase

Proposed Municipal Revenue:

Description	Budget Amt.	Increase / Decrease Amt.
Municipal Revenue	\$111,267.00	\$6,135.00 Increase
Other Revenue	\$474,210.00	\$6,100.00 Decrease
RE Tax Commitment	\$2,583,747.00	\$15,300.00 Increase
PP Tax Commitment	\$2,553,528.00	\$23,421.00 Increase
Homestead Reimbursement	\$86,245.00	\$20,378.00 Increase
BETE	\$3,079.00	\$1,087.00 Increase
Total Proposed Revenues:	\$5,812,076.00	\$60,221.00 Increase

Proposed School Budget:

Department	Budget Amt.	Increase / Decrease Amt.
Regular Instruction	\$2,041,913.17	\$135,029.54 Decrease
Special Ed Instruction	\$678,978.35	\$62,786.53 Decrease
CTE Instruction	\$26,840.47	\$2,180.53 Decrease
Other Instruction	\$36,094.64	\$941.72 Decrease
Student and Staff Support	\$198,858.55	\$24,857.76 Decrease
System Administration	\$112,977.54	\$11,160.00 Increase
School Administration	\$104,516.52	\$19,964.19 Decrease
Transportation	\$143,300.00	\$3,000.00 Increase
Facilities Management	\$372,645.00	\$118,909.00 Increase
Debt Service	\$269,165.12	\$19,201.04 Decrease
Other (School lunch)	\$40,000.00	None
Total Proposed Expenses:	\$4,025,289.36	\$131,892.31 Decrease

Proposed School Revenue:

Description	Budget Amt.	Increase / Decrease Amt.
State Allocation	\$691,020.30	\$123,248.99 Decrease
State Debt Service	\$268,297.00	\$19,153.13 Decrease
State SRRF Project Share	\$29,925.00	\$29,925 Increase
Prior Year Balance	\$270,000.00	\$43,291.47 Increase
Local Allocation	\$1,895,508.50	\$17,218.50 Increase
Local w/o State Participation	\$870,538.56	\$79,925.16 Decrease
Total Proposed Revenues:	\$4,025,289.36	\$131,892.31 Decrease

In closing, with the proposed budget and the projected revenues, Assessor Birch and I project the mil rate will increase from 0.01830 to 0.01845 or approximately \$.15 cents per \$1,000.00. With the new laws governing the Homestead Exemptions it's projected that most, if not all, property owners in Veazie will see a decrease in their taxes or they will remain the same from the previous year. This remains to be fairly uncommon in surrounding communities but I believe this is occurring in this community because of the hard work and dedication that has gone into crafting this budget. Overall the Town of Veazie is in good fiscal shape.

Veazie Town Council
1084 Maine Street
Veazie, ME 04401

May 2, 2017

Dear Council Members,

With a Council-directed goal of minimizing an increase in the Veazie property tax rate, the Budget Committee is pleased to recommend both the Municipal (all departments) and School (K-12) budgets for FY 2017-2018, as presented. After careful consideration of budget requests and revenues presented by the Manager Leonard, Principle Cyr and Tax Assessor Birch, it is estimated that property taxes will increase by only 0.15/\$1,000 or approximately 0.8%.

The Council, School Committee and Town Administrators are sensitive to the negative impacts Veazie has suffered from several years of constrained budgets and all have concerns regarding programs, services and retention of valued personnel.

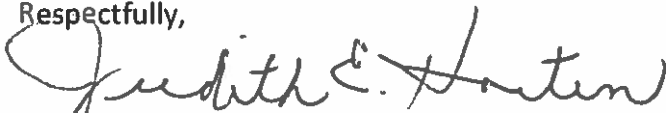
Through combined effort, Town and School Administrators have shown resourcefulness as they have balanced infrastructure repair and updating, town services, and educational costs with reduced revenue sharing from State Government sources.

The Budget Committee was especially impressed by Principal Cyr and the School Committee's innovation in reducing targeted instructional costs, while maintaining educational quality and increasing some FTEs. Mr. Cyr has been very successful in obtaining grant funding for significant repairs and updates for our 20-year-old school and is in the process of developing a capital plan to address long-term infrastructure needs.

Likewise, Manager Leonard has worked closely with the Council to identify and budget funds for structural repairs. Of special note is a prioritized list for Veazie road repair and a significant increase in FY 2017-2018 budgeted funds for road rebuilding and pavement overlays.

While we are all aware that Veazie lacks many of the advantages afforded by the "economy of scale" enjoyed by many of our surrounding communities, we are fortunate to have the services of volunteers and Town/School administrators working together to maintain a small, yet affordable, strong and vibrant community.

Respectfully,

A handwritten signature in dark ink, appearing to read "Judith E. Horten". The signature is fluid and cursive, with the first name "Judith" being the most prominent.

Judy Horten
Chair, Veazie Budget Committee

FY 2017/ 2018 Budget Proposal Worksheet
Veazie Municipal Department

[illegible]

The \$20,000 Homestead Exemption vs \$15,000 Homestead Exemption. What is the effect on a tax bill whose property value is \$100,000?

A home valued at \$100,000 with a Homestead Exemption of \$15,000 and “mil rate of \$18.30 would have a tax bill of \$1,555.50. Is calculated ($\$100,000 - \$15,000$ (homestead exemption amount) = $\$85,000 \times 0.01830$ (mil rate) = $\$1,555.50$))

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As illustrated this example shows a reduction in tax obligation of \$79.50 from previous year.

Town of Veazie

Budget Request FY 2017 - 2018

Account 100 Executive Department Summary

05-09-2017
Date

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$306,350.00	\$311,050.00

Proposed Budget Fiscal Year 17-18	Manager's Requested Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$311,050.00	\$311,050.00	\$311,050.00	\$4,700.00

The Executive Department is requesting \$4,700.00 more than the requested funds last year. Below is a breakdown of the increases and decreases for this account. They are as follows:

Decreases:

Workers Comp: \$200.00	Equipment Parts: \$500.00
Registry Exp: \$750.00	Equipment Rental: \$500.00
Electricity: \$2,000.00	Dues/Subscription: \$500.00
Bottled Gas: \$100.00	

Total: \$4,550.00

Increases:

Town Manager: \$2,500.00	Health Insurance: \$4,000.00
Deputy Treasurer: \$900.00	Me State Retirement: \$600.00
Deputy Clerk: \$700.00	MMA Dues: \$100.00
Asst. Clerk: \$100.00	TRIO License: \$100.00
FICA/Med: \$250.00	

Total: \$9,250.00

Overall Difference= \$4,700.00 increase

Initial Request Worksheet

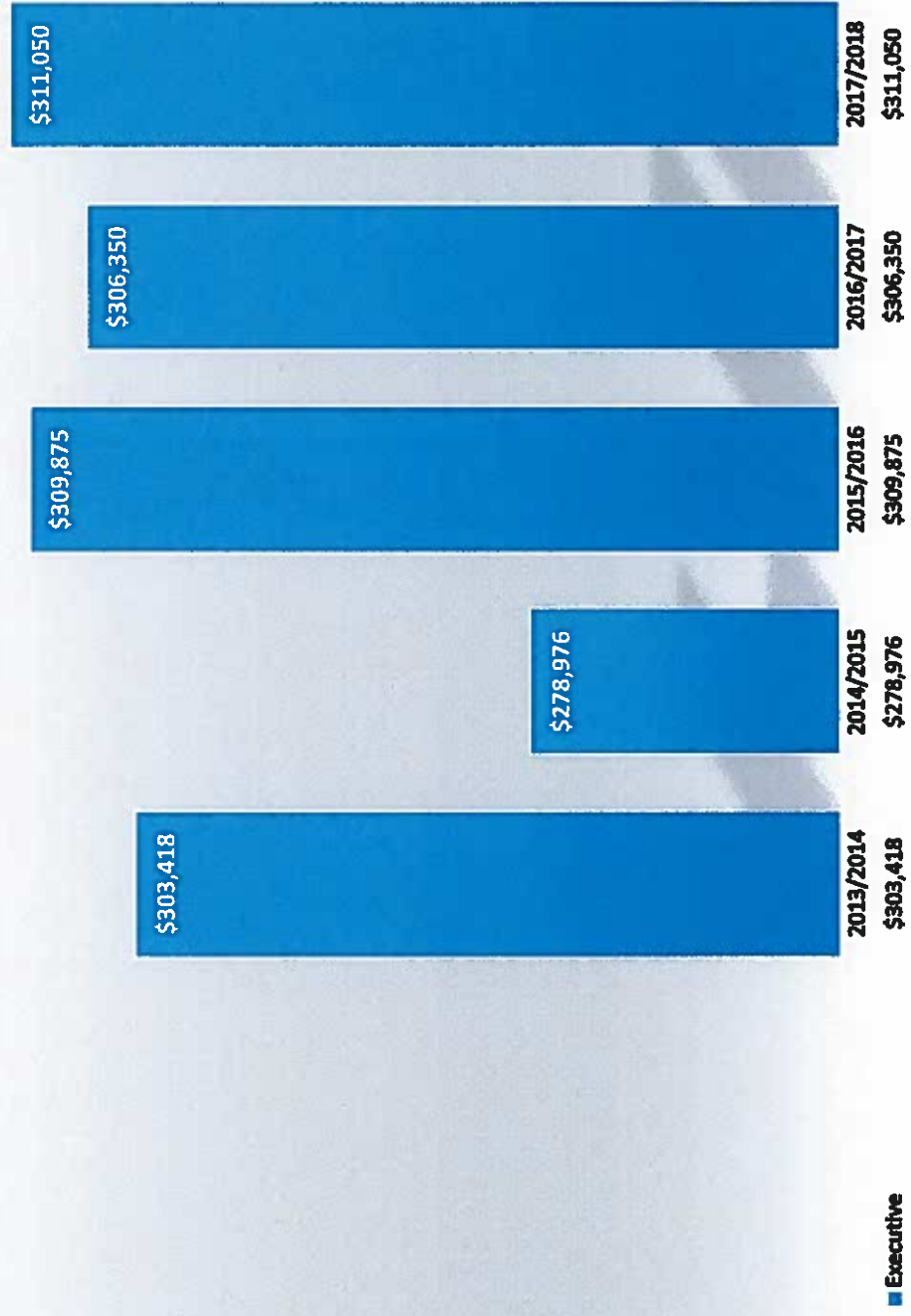
Expense

Account	Current Budget	Budget Request
Dept: 100 GENERAL GOVE		
PAYROLL		
10-100 TOWN MANAGER	40,000.00	42,500.00
10-110 DEPUTY TREAS	45,000.00	45,900.00
10-130 DEPUTY CLERK	35,000.00	35,700.00
10-140 ASST CLERK	14,000.00	14,100.00
10-150 ASSESSOR	21,000.00	21,000.00
10-155 CEO	15,500.00	15,500.00
10-160 TOWN COUNCIL	3,200.00	3,200.00
10-170 ELECTION WOR	1,000.00	1,000.00
10-400 PT SALARIES	2,100.00	2,100.00
BENEFITS		
20-010 FICA/MED EXP	13,500.00	13,750.00
20-030 WORKERS COMP	1,500.00	1,300.00
RETIRE/INS		
30-010 HEALTH INSUR	30,000.00	34,000.00
30-020 RETIREMENT	6,500.00	6,500.00
30-025 ME ST RETIRE	4,500.00	5,100.00
OTHER COSTS		
40-020 MMA DUES	3,000.00	3,100.00
40-044 ANNUAL REPOR	1,450.00	1,450.00
40-050 REGISTRY EXP	1,000.00	750.00
40-060 ELECTIONS	1,000.00	1,000.00
40-070 ASSESSOR EXP	1,000.00	1,000.00
PROF FEES		
50-010 LEGAL FEES	9,800.00	9,800.00
50-020 AUDIT FEES	6,500.00	6,500.00
50-030 MAINT AGREE	4,800.00	4,800.00
50-040 PROCESS FEES	3,000.00	3,000.00
50-050 TRIO LICENSE	7,900.00	8,000.00
REPAIRS		
60-010 CUSTOD. SUPP	1,000.00	1,000.00
UTILITIES		
70-010 ELECTRICITY	12,000.00	10,000.00
70-030 COMMUNICATIO	3,000.00	3,000.00
70-040 WATER / SEWE	2,000.00	2,000.00
70-050 BOTTLED GAS	100.00	
EQUIPMENT		
80-010 EQUIP PARTS	1,000.00	500.00
80-030 EQUIP RENTL	1,000.00	500.00
MISC		

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept: 100 GENERAL GOVE CONT'D		
95-010 TRAINING	500.00	500.00
95-011 MILEAG/TRAVL	1,000.00	500.00
95-020 DUES/SUBSCR	2,000.00	1,500.00
95-030 SUPPLIES	2,500.00	2,500.00
95-040 POSTAGE	4,500.00	4,500.00
95-041 PRINTING	1,500.00	1,500.00
95-070 BOOKS/FORMS	500.00	500.00
95-080 ADVERTISING	1,000.00	1,000.00
95-090 ALARM SYSTEM	500.00	500.00
GENERAL GOVE	306,350.00	311,050.00

Executive



Town of Veazie

Budget Request FY 2017-2018

05-09-2017
Date

200 Accounts Police Department Summary

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$339,070.00	\$344,900.00

Proposed Budget Fiscal Year 17-18	Manager's Requested Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$344,900.00	\$344,900.00	\$344,900.00	\$5,830.00

The Police Department is requesting a \$5,830.00 increase from the requested funds last year. Below is a breakdown of the increases and decreases for this account. They are as follows:

Decreases:

ME State Retirement: \$3,000.00

Fuel: \$2,500.00

Total: \$5,500.00

Increases:

Police Chief: \$1,500.00

Workers Comp: \$600.00

Patrol Salaries: \$4,280.00

Health Insurance: \$4,000.00

FICA/ Med: \$450.00

Animal Control: \$500.00

Total: \$11,330.00

Overall Difference= \$5,830.00 increase

Initial Request Worksheet

Expense

Account	Current Budget	Budget Request
Dept: 200 POLICE		
PAYROLL		
10-200 POLICE CHIEF	35,000.00	36,500.00
10-210 PATROL SAL	180,720.00	185,000.00
BENEFITS		
20-010 FICA/MED EXP	14,550.00	15,000.00
20-030 WORKERS COMP	5,500.00	6,100.00
RETIRE/INS		
30-010 HEALTH INSUR	44,000.00	48,000.00
30-025 ME ST RETIRE	17,000.00	14,000.00
OTHER COSTS		
40-011 FUEL	12,500.00	10,000.00
40-021 ANIMAL CTRL	3,500.00	4,000.00
40-025 DARE PROG	500.00	500.00
40-031 LAB FEES	400.00	400.00
40-041 COMMUNICATNS	3,500.00	3,500.00
40-051 AMMO - PD	1,500.00	1,500.00
40-061 UNIFORMS	3,000.00	3,000.00
40-080 COMM POLICNG	500.00	500.00
40-091 PERS EVAL-PD	2,000.00	2,000.00
REPAIRS		
60-011 CRUISER REPR	5,500.00	5,500.00
60-040 ISSUED EQ-PD	1,200.00	1,200.00
60-050 EQUIPMENT RE	500.00	500.00
MISC		
95-010 TRAINING	4,000.00	4,000.00
95-020 DUES/SUBSCR	500.00	500.00
95-030 SUPPLIES	1,700.00	1,700.00
95-051 COMP/MAINT	1,500.00	1,500.00
POLICE	339,070.00	344,900.00



Police



Town of Veazie
Budget Request FY 2017-2018

300 Accounts
Fire Department Summary

Date: 05-09-2017

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$220,165.00	\$231,300.00

Proposed Budget Fiscal Year 17-18	Manager's Requested Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$231,300.00	\$231,300.00	\$231,300.00	\$11,135.00

The Fire Department is requesting an \$11,135.00 increase from the requested funds last year. Below is a breakdown of the increases and decreases for this account. They are as follows:

Decreases:

Workers Comp: \$100.00
Fuel: \$500.00

Communications: \$400.00

Total: \$1,000.00

Increases:

Day Coverage: \$3,300.00
Call Firefighters: \$1,200.00
FICA/MEDI: \$300.00
Health Insurance: \$4,300.00
ME State Retire: \$1,185.00

Issued Equipment: \$500.00
EMS Equipment: \$750.00
Engine 192: \$300.00
Engine 195: \$300.00

Total: \$12,135.00

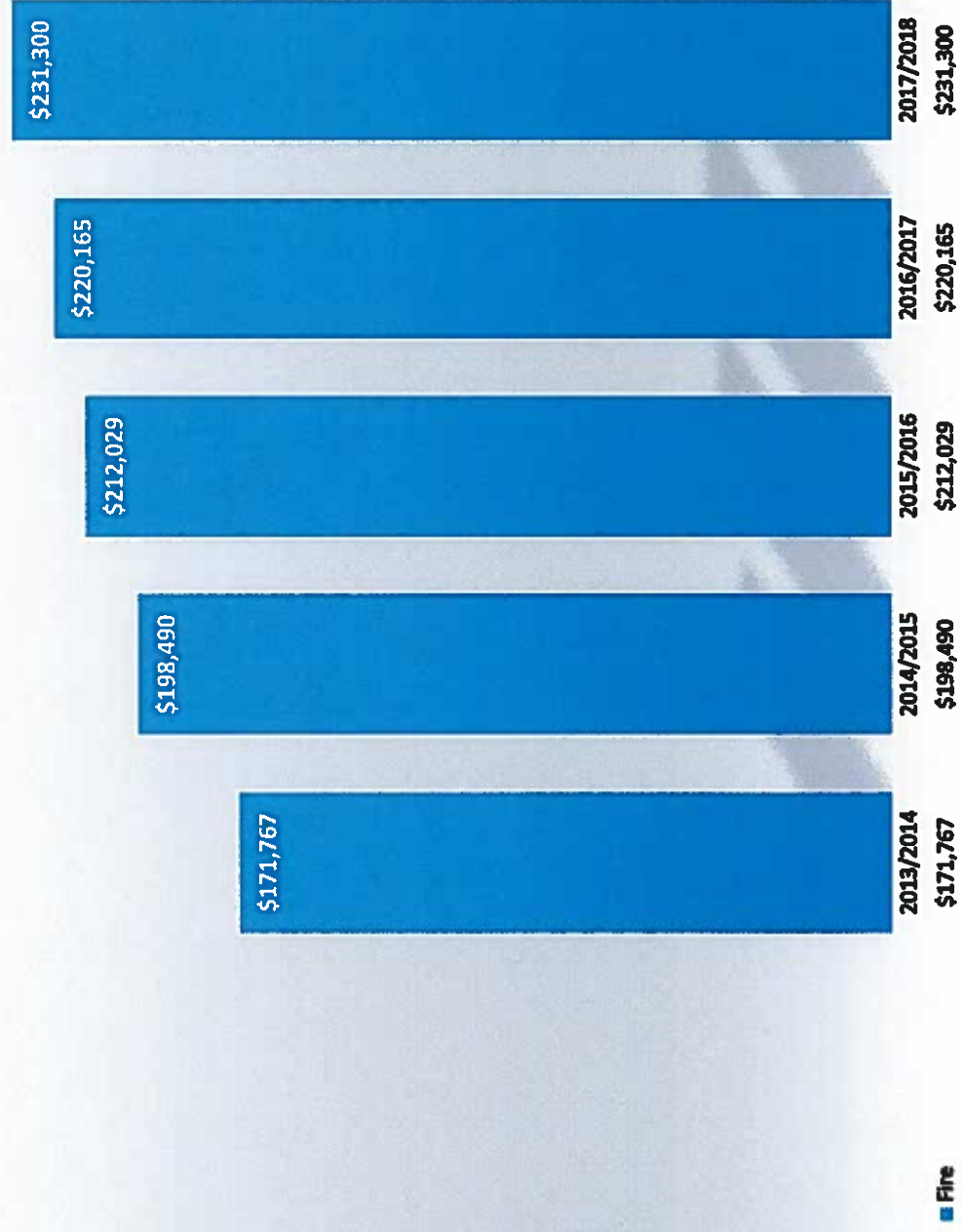
Overall Difference= \$11,135.00 Increase

Initial Request Worksheet

Expense

Account	Current Budget	Budget Request
Dept: 300 FIRE		
PAYROLL		
10-320 FF DAY COVER	97,500.00	100,800.00
10-330 CALL FIRE	28,000.00	29,200.00
BENEFITS		
20-010 FICA/MED EXP	9,700.00	10,000.00
20-030 WORKERS COMP	8,400.00	8,300.00
RETIRE/INS		
30-010 HEALTH INSUR	27,200.00	31,500.00
30-025 ME ST RETIRE	10,915.00	12,100.00
OTHER COSTS		
40-011 FUEL	2,500.00	2,000.00
40-041 COMMUNICATNS	1,900.00	1,500.00
40-061 UNIFORMS	2,900.00	2,900.00
40-092 EMS RECER FD	500.00	500.00
40-101 ANNUAL PHYS	1,300.00	1,300.00
40-111 FIRE PREVENT	800.00	800.00
COPIES OF FEES		
50-011 MAINT CONT	7,000.00	7,000.00
REPAIRS		
60-060 RADIO REPAIR	1,400.00	1,400.00
60-070 SCBA MAINTEN	1,600.00	1,600.00
60-071 FIREFIGHT EQ	1,500.00	1,500.00
60-072 ISSUED EQU	3,000.00	3,500.00
60-073 EMS EQUIP	450.00	1,200.00
60-074 SM MECH EQ	750.00	750.00
60-192 ENGINE 192	2,500.00	2,800.00
60-195 ENGINE 195	3,500.00	3,800.00
60-198 UNIT 198	1,000.00	1,000.00
MISC		
95-010 TRAINING	2,500.00	2,500.00
95-011 MILEAG/TRAVL	300.00	300.00
95-015 TRNG INSTRCT	750.00	750.00
95-020 DUES/SUBSCR	800.00	800.00
95-030 SUPPLIES	1,000.00	1,000.00
95-042 TRN MATLS	500.00	500.00
FIRE	220,165.00	231,300.00

Fire



Town of Veazie

Budget Request FY 2017-2018

500 Accounts Recreation Department Summary

Date: 05-09-2017

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$15,000.00	\$12,500.00

Proposed Budget Fiscal Year 17-18	Manager's Request Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$12,500.00	\$12,500.00	\$12,500.00	(\$2,500.00)

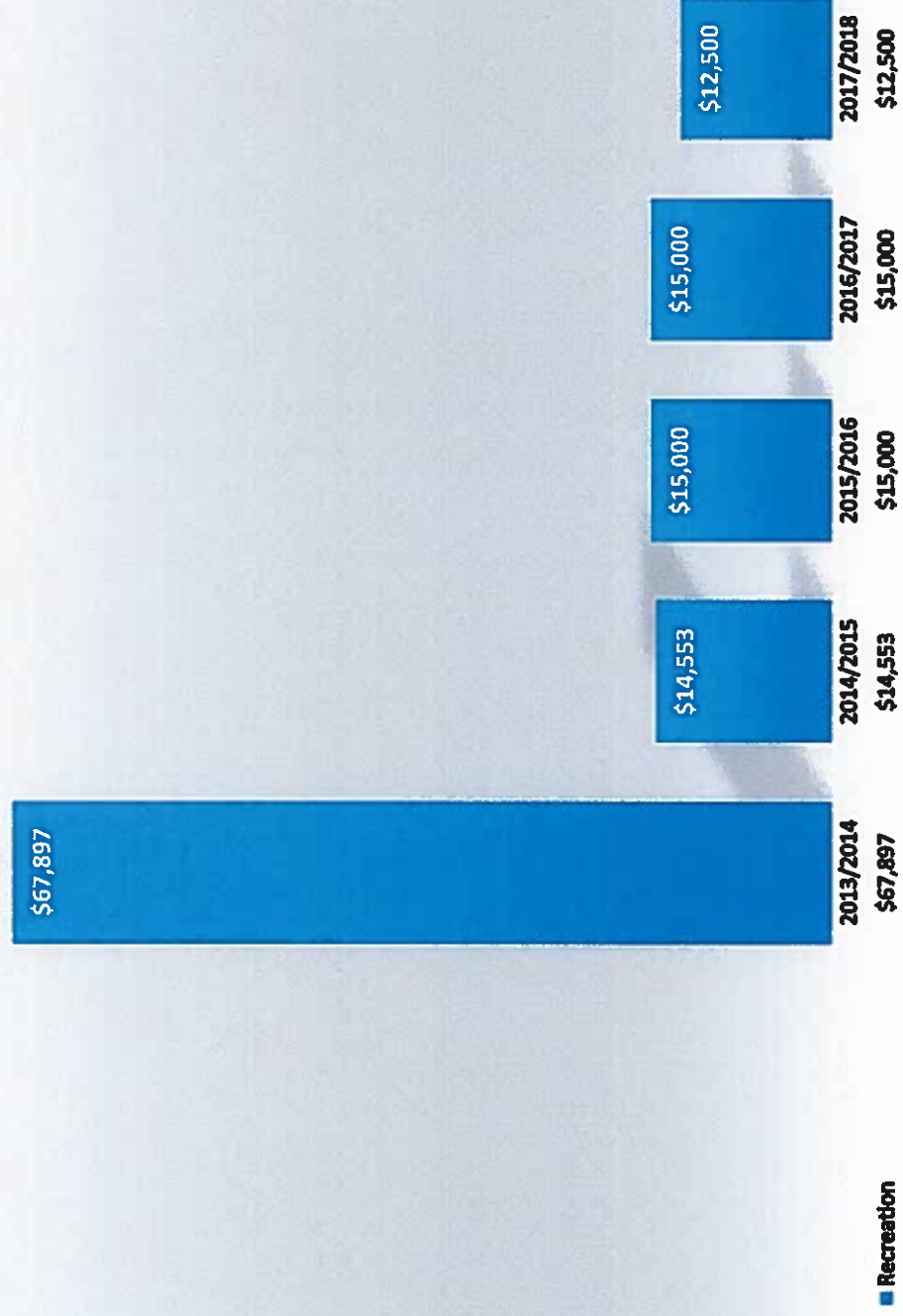
The Recreation Department will see a \$2,500.00 decrease in the amount of funds which were requested last year.

Overall Difference= \$2,500.00 decrease

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
<hr/>		
Dept: 500 RECREATION		
OTHER COSTS		
40-093 REC COMM PGM	15,000.00	12,500.00
RECREATION	15,000.00	12,500.00

Recreation



Town of Veazie
Budget Request FY 2017-2018

550 Account
Community Investment Summary

Date: 05-09-2017

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$30,000.00	\$30,000.00

Proposed Budget Fiscal Year 16-17	Manager's Request Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00

The Community Investment Account is seeing no change from the request amount last year.

Decreases:

Total: \$0.00

Increases:

Total: \$0.00

Overall Difference= \$0.00

Initial Request Worksheet
Expense



Account

Current
Budget

Budget
Request

Dept: 550 COMM INVES

MISC

95-102 COM PROG	2,300.00	2,300.00
95-104 MS-4	14,400.00	14,400.00
95-105 ECONOMIC DEV	5,300.00	5,300.00
95-106 COM CEN	8,000.00	8,000.00
COMM INVES	30,000.00	30,000.00



Town of Veazie

Budget Request FY 2017 - 2018

600 Accounts Capital Accounts

Date: 05-09-2017

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$165,000.00	\$215,000.00

Proposed Budget Fiscal Year 17-18	Manager's Request Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$215,000.00	\$215,000.00	\$215,000.00	\$50,000.00

The Capital Accounts will see a \$50,000.00 increase from the monies requested last year. The requested \$215,000.00 will be spent in the following manner:

Police Department= \$5,000.00 This money will be used to purchase replacement bullet resistant vest as some of the current vest are nearing end of life cycles.

Executive Department= \$5,000.00 This money will be used toward the purchase of equipment to reactivate the public information channel and to implement additional ways to communications with the public.

Fire Department= \$5,000.00 This money will be used to purchase new sets of fire gear to replace those that have reached their end of life date.

Highway= \$200,000.00 This money will be used toward highway projects. A detailed list has been approved by Council and is attached to this list for review.

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept: 600 CAP FUNDS		
CAPITAL PROJ		
90-010 POLICE DEPAR	5,000.00	5,000.00
90-020 EXECUTIVE DE	5,000.00	5,000.00
90-100 FIRE DEPT CA	5,000.00	5,000.00
90-130 CEM PROJ CAP	0.00	
90-140 HIGHWAY CAP	150,000.00	200,000.00
CAP FUNDS	165,000.00	215,000.00

Town of Veazie
Budget Request FY 2017-2018

700 Accounts
Reserve Account Summary

Date: 05-09-2017

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$52,500.00	\$64,500.00

Proposed Budget Fiscal Year 17-18	Manager's Request Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$64,500.00	\$64,500.00	\$64,500.00	\$12,000.00

The Reserve Account is requesting \$12,500.00 more than the requested funds were last year. Below is a breakdown of the increases and decreases for this account. They are as follows:

Decreases:

Sick and Vacation: \$5,000.00

Unemployment: \$1,000.00

Total: \$6,000.00

Increases:

Municipal Building: \$8,000.00

Hazard Tree Removal: \$10,000.00

Total: \$18,000.00

Overall Difference= \$12,000.00 Increase

Initial Request Worksheet
Expense



Account

Current
Budget

Budget
Request

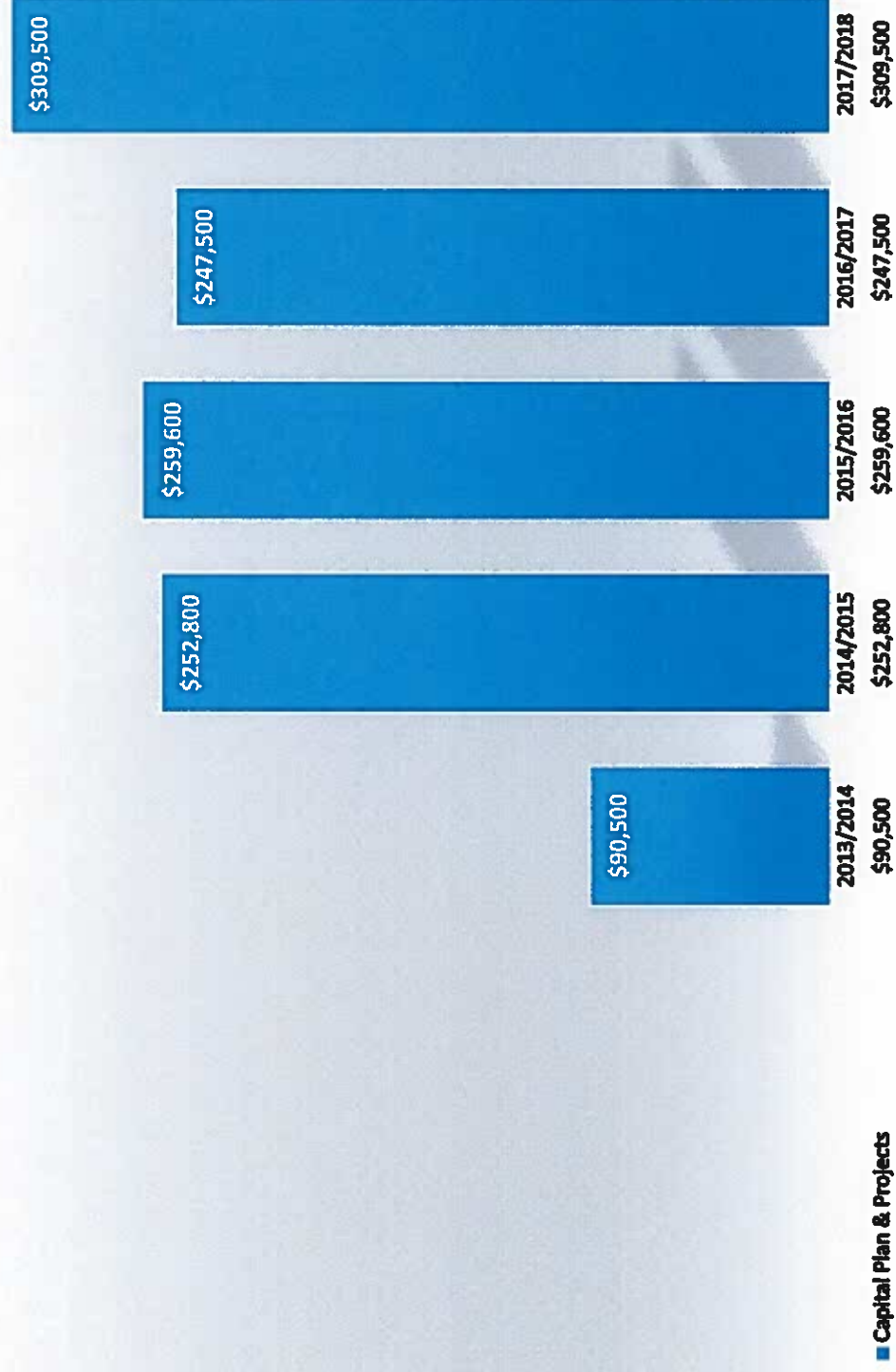
Dept: 700 RESERVE ACC

OTHER COSTS

40-005 POLICE CAR R	15,000.00	15,000.00
40-012 SICK & VACAT	10,000.00	5,000.00
40-026 TRAFFIC LIGH	2,000.00	2,000.00
40-032 MUNIC BLDG	2,000.00	10,000.00
40-043 UNEMPLOYMENT	2,500.00	1,500.00
40-045 INS RSK POOL	21,000.00	21,000.00
40-160 HAZ TREE REM	0.00	10,000.00
RESERVE ACC	52,500.00	64,500.00



Capital Plan & Projects



This category includes Community Investment, Reserves, Capital and Highway Projects to be consistent with prior years

Town of Veazie

Budget Request FY 2017-2018

800 Accounts Fixed/Variable Costs Summary

Date: 05-09-2017

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$440,760.00	\$480,480.00

Proposed Budget Fiscal Year 17-18	Manager's Request Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$480,480.00	\$480,480.00	\$480,480.00	\$39,720.00

The fixed/variable account is requesting a \$39,720.00 increase over the requested funds last year. Below is a breakdown of the increases and decreases that had to occur to obtain this request. They are as follows:

Decrease:

Heating Cost: \$2,000.00

Total: \$2,000.00

Increases:

Road Salt: \$900.00

Lawn Care: \$1,520.00

Cemetery Maint: \$800.00

Public Trans: \$1,500.00

Forester Contract: \$2,000.00

Ambulance Contract: \$35,000.00

Total: \$41,720.00

Overall Difference= \$39,720.00 Increase

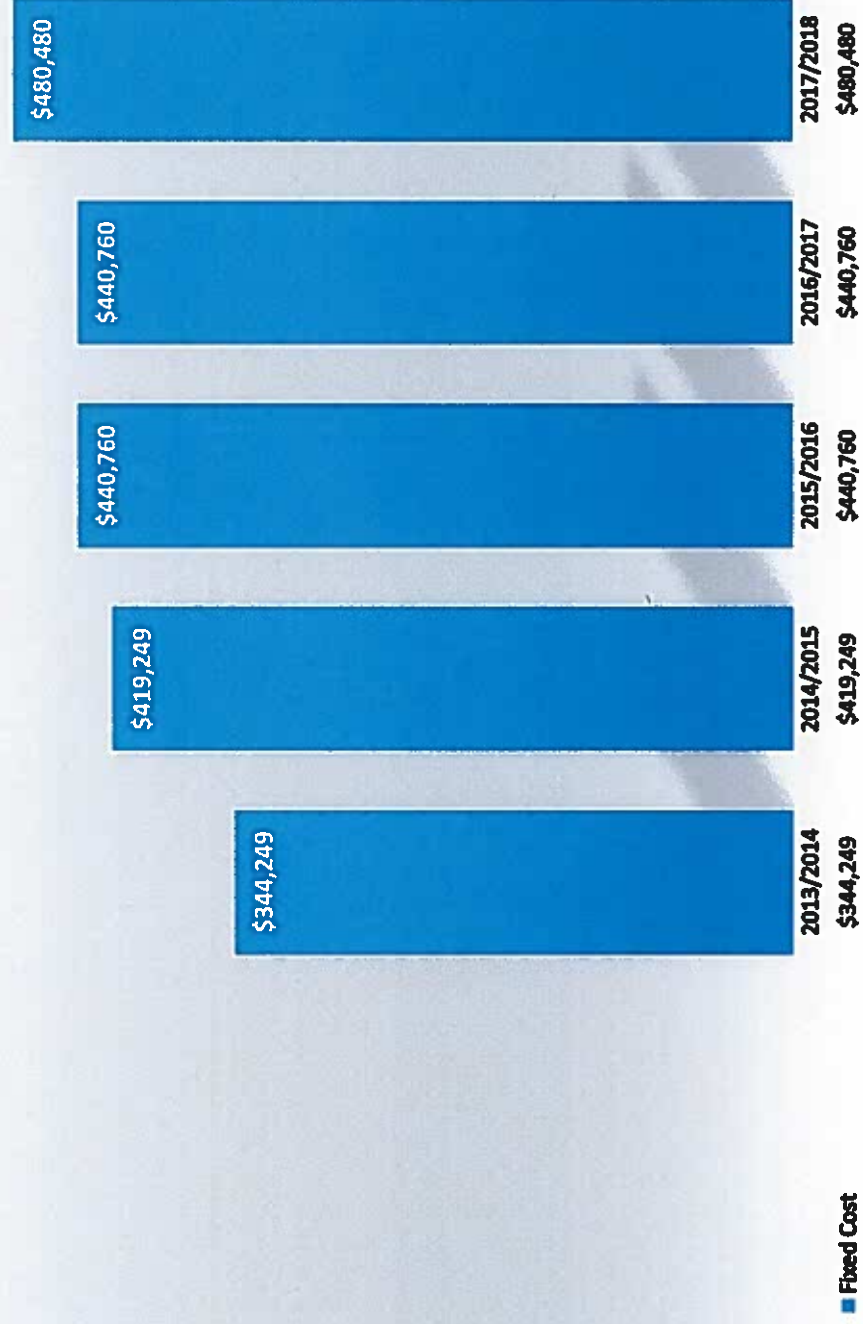
Initial Request Worksheet

Expense

Account	Current Budget	Budget Request
Dept: 800 FIXED CST/VA		
OTHER COSTS		
40-110 BUILDING MAI	10,000.00	10,000.00
40-120 STREET SWEEP	2,500.00	2,500.00
40-130 DRAIN CLEAN	2,500.00	2,500.00
40-140 HIGHWAY MAINT	25,000.00	25,000.00
40-150 ROAD SALT	35,100.00	36,000.00
40-170 CEMETERY MNT	2,700.00	3,500.00
FIXED COSTS		
45-100 HYDRANT RENT	91,380.00	91,380.00
45-150 LAWN CARE	14,980.00	16,500.00
45-200 WNTR MNT CON	87,500.00	87,500.00
45-225 FORESTER CON	0.00	2,000.00
45-250 STREET LIGHT	29,100.00	29,100.00
45-350 SOLID WASTE	95,000.00	95,000.00
45-400 HEATING COST	12,000.00	10,000.00
45-450 GENL ASSIST	10,000.00	10,000.00
45-500 PUBLIC TRANS	21,500.00	23,000.00
45-525 AMBULANCE	0.00	35,000.00
45-600 NETWORK MAIN	1,500.00	1,500.00
FIXED CST/VA	440,760.00	480,480.00



Fixed Cost



Town of Veazie
Budget Request FY 2017-2018

900 Accounts
Mandatory Summary

Date: 05-09-2017

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$1,354,256.00*	*\$1,356,299.00

Proposed Budget Fiscal Year 17-18	Manager's Request Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$1,356,299.00*	\$1,356,299.00*	\$1,356,299.00*	\$2,043.00

Decreases:

Overlay: \$5,616.00

Total: \$5,616.00

Increases:

County Tax: \$7,659.00

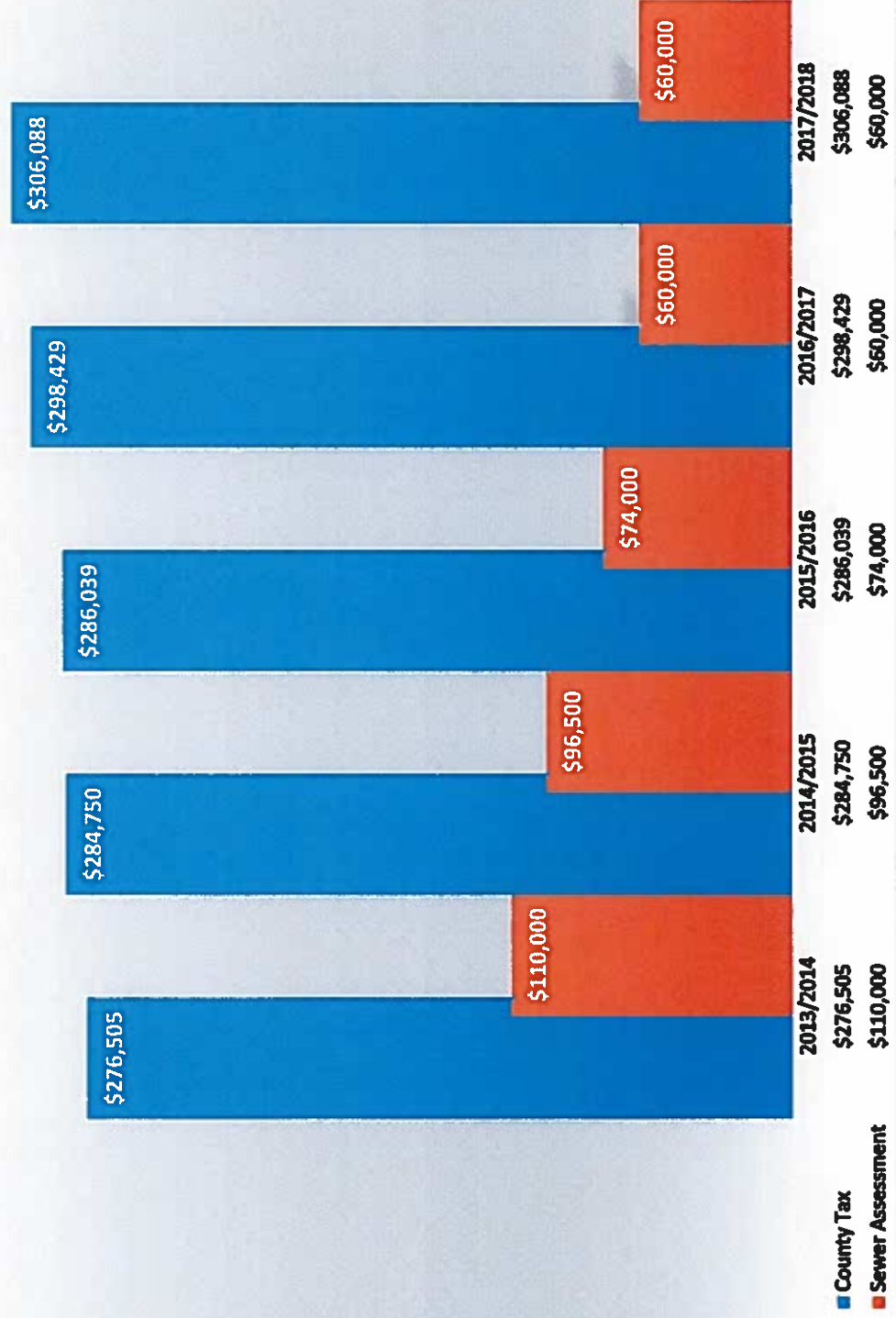
Total: \$7,659.00

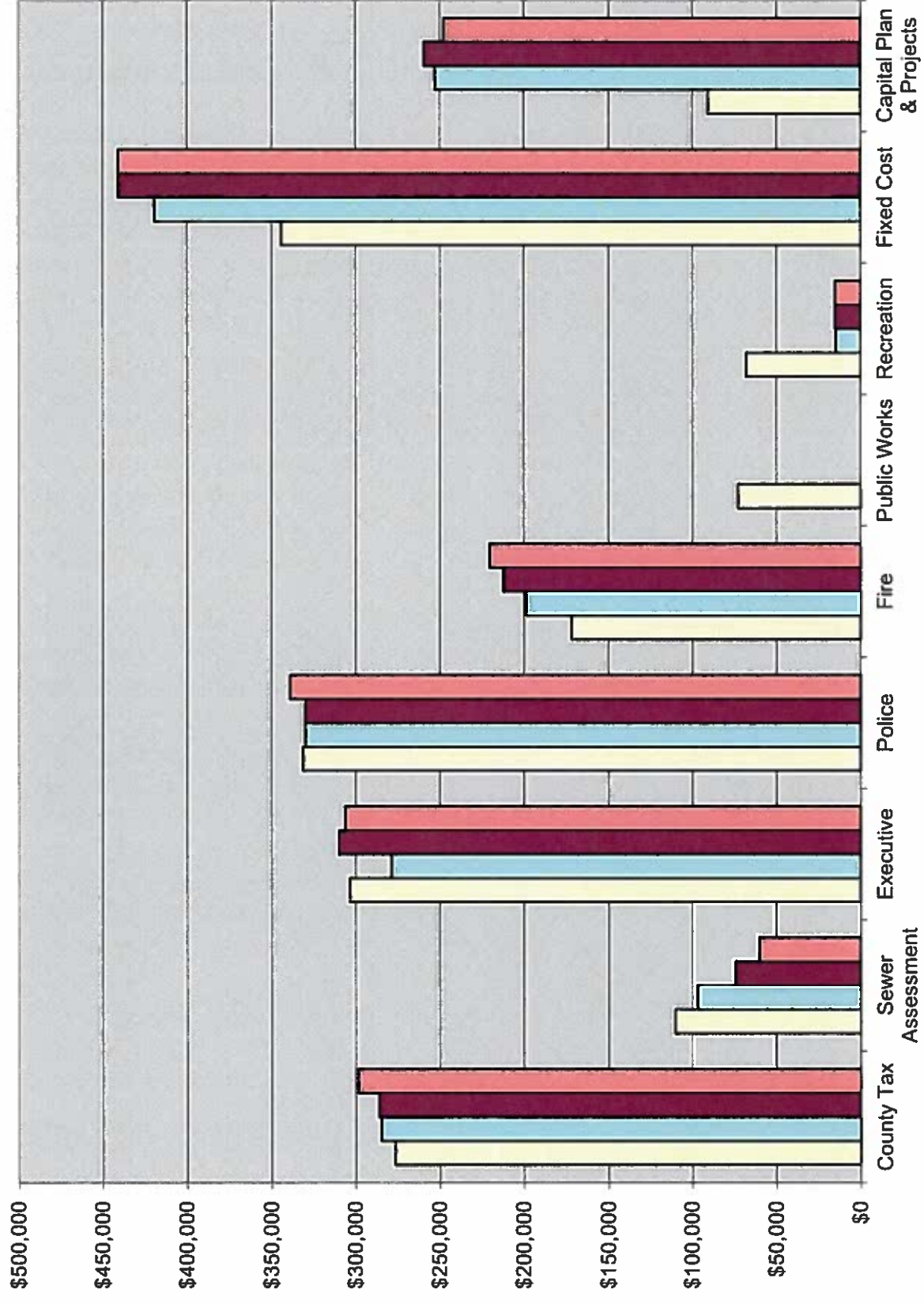
Overall Difference= \$2,043.00 Increase
*** Not including figures for education***

Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept: 900 MANDATORY		
FIXED COSTS		
45-650 OVERLAY	38,251.00	32,635.00
45-700 COUNTY TAX	298,429.00	306,088.00
45-750 SEWER DIST	60,000.00	60,000.00
45-800 TIF FIN	957,576.00	957,576.00
MISC		
95-200 EDUCATION	2,828,754.00	2,766,047.00
MANDATORY	4,183,010.00	4,122,346.00
Expense Totals:	5,751,855.00	5,812,076.00

Mandatory





Town of Veazie

Budget Request FY 2017-2018

Revenue Summary

Date: 05-09-2017

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2016-2017	Anticipated 2017-2018
	\$5,751,854.00	*\$5,812,076.00

Proposed Budget Fiscal Year 17-18	Manager's Request Amount	Budget Comm. Approved Amount	Council Approved Amount	Increase (Decrease)
	\$5,812,076.00	\$5,812,076.00	\$5,812,076.00	\$60,222.00

Decreases:

GA Reimbursement: \$2,000.00
Cable TV Fee: \$3,000.00

Animal Fees \$100.00
MRC: \$3,000.00

Total: \$8,100.00

Increases:

RE Tax Comm: \$15,300.00
PP Tax Comm: \$23,421.00
Muni. Rev Share: \$6,135.00
Homestead Exmp: \$20,378.00
BETE: \$1,088.00

Clerk Fees \$100.00
Agent Fees: \$1,000.00
Bldg. Permit: \$500.00
Comm Ctr Rent: \$400.00

Total: \$68,322.00

Overall Difference= \$60,222.00 Increase

Initial Request Worksheet

Revenue

Account	Current Budget	Budget Request
Dept: 100 GENERAL GOVE		
1100 RE TAX COMM	2,568,447.00	2,583,747.00
1200 PP TAX COMM	2,530,107.00	2,553,528.00
1300 EXCISE-BMV	350,000.00	350,000.00
1350 EXCISE-BOATS	2,000.00	2,000.00
1500 TAX INT&COST	10,000.00	10,000.00
2100 MUNIC REV SH	105,132.00	111,267.00
2200 LOCL RD ASST	15,000.00	15,000.00
2300 GA REIMBURSE	7,000.00	5,000.00
2400 HOMESTD EXMP	65,867.00	86,245.00
2420 VET REIMBURS	2,000.00	2,000.00
2460 TREE GROWTH	300.00	300.00
2470 BETE	1,991.00	3,079.00
2500 SNO MO REIMB	400.00	400.00
3100 CLERKS FEES	600.00	700.00
3200 AGENT FEES	5,500.00	6,500.00
3300 VITAL RECRDS	1,000.00	1,000.00
3400 PLUMB PERMIT	500.00	500.00
3450 BLDG PERMIT	1,500.00	2,000.00
3460 ELEC PERMIT	300.00	300.00
3500 MO HO PARK	360.00	360.00
3600 CABLE TV FEE	25,000.00	22,000.00
3700 ANIMAL FEES	600.00	500.00
4100 TIF ADM FEES	2,000.00	2,000.00
4200 MRC	16,000.00	13,000.00
5000 MISC REVENUE	500.00	500.00
6300 CEMETERY FEE	1,000.00	1,000.00
6350 CEMETERY LOT	6,000.00	6,000.00
7100 INTEREST	15,000.00	15,000.00
	5,734,104.00	5,793,926.00



Initial Request Worksheet
Revenue

Account	Current Budget	Budget Request
Dept: 200 POLICE		
1000 FEES & FINES	300.00	300.00
3000 CONC WEAPONS	500.00	500.00
	800.00	800.00



Initial Request Worksheet
Revenue

Account	Current Budget	Budget Request
Dept: 300 FIRE		
1000 MISC REVENUE	1,000.00	1,000.00
	1,000.00	1,000.00



Initial Request Worksheet
Revenue

Account	Current Budget	Budget Request
Dept: 400 PUBLIC WORKS		
1000 WNTR RDS CON	8,640.00	8,640.00
1005 HYDRANT CLEA	810.00	810.00
	9,450.00	9,450.00



Initial Request Worksheet
Revenue

Account	Current Budget	Budget Request
Dept: 500 RECREATION		
6000 COMM CTR RNT	6,500.00	6,900.00
	6,500.00	6,900.00
Revenue Totals:	5,751,854.00	5,812,076.00



*****DRAFT*****

	<u>FY17</u>	<u>FY18 Proposed</u>	<u>\$ inc/(dec)</u>	<u>% inc/(dec)</u>
<u>Expenditures:</u>				
Article 1 - Regular Instruction	2,176,942.71	2,041,913.17	-135,029.54	-6.20%
Article 2 - Special Ed. Instruction	741,764.88	678,978.35	-62,786.53	-8.46%
Article 3 - CTE Instruction	29,021.00	26,840.47	-2,180.53	-7.51%
Article 4 - Other Instruction	37,036.36	36,094.64	-941.72	-2.54%
Article 5 - Student & Staff Support	223,716.31	198,858.55	-24,857.76	-11.11%
Article 6 - System Administration	101,817.54	112,977.54	11,160.00	10.96%
Article 7 - School Administration	124,480.71	104,516.52	-19,964.19	-16.04%
Article 8 - Transportation	140,300.00	143,300.00	3,000.00	2.14%
Article 9 - Facilities Management	253,736.00	372,645.00	118,909.00	46.86%
Article 10 - Debt Service	288,366.16	269,165.12	-19,201.04	-6.66%
Article 11 - Other (School Lunch)	<u>40,000.00</u>	<u>40,000.00</u>	<u>0.00</u>	<u>0.00%</u>
<u>Total Expenses:</u>	4,157,181.67	4,025,289.36	-131,892.31	-3.17%
<u>Revenues:</u>				
State Allocation	814,269.29	691,020.30	-123,248.99	-15.14%
State Debt Service	287,450.13	268,297.00	-19,153.13	-6.66%
State SRRF Project Share	<u>0.00</u>	<u>29,925.00</u>	<u>29,925.00</u>	
Total State	1,101,719.42	989,242.30	-112,477.12	-10.21%
Prior Year Balance	226,708.53	270,000.00	43,291.47	19.10%
Local Allocation	1,878,290.00	1,895,508.50	17,218.50	0.92%
Local w/o State participation	<u>950,463.72</u>	<u>870,538.56</u>	<u>-79,925.16</u>	<u>-8.41%</u>
Total Local Share:	2,828,753.72	2,766,047.06	-62,706.66	-2.22%
<u>Total Revenues:</u>	4,157,181.67	4,025,289.36	-131,892.31	-3.17%



Veazie School Department

Budget by Warrant Articles - Total

Report # 3050

Statement Code: Articles T

Account Number / Description	Adopted Budget 7/1/2015 - 6/30/2016	Amendments 7/1/2015 - 6/30/2016	Amended Budget 7/1/2015 - 6/30/2016	YTD Expended 7/1/2015 - 3/31/2016	Encumbrances 7/1/2015 - 3/31/2016	Amount Remaining 7/1/2015 - 3/31/2016	Percent Remaining 7/1/2015 - 3/31/2016
Total Article 1 - Reg Instr.	\$2,126,522.09	\$(1,350.00)	\$2,125,172.09	\$1,322,717.50	\$0.00	\$802,454.59	37.75%
Total Article 2 - Sp/Ed Instr.	\$831,795.71	\$0.00	\$831,795.71	\$454,641.37	\$0.00	\$377,154.34	45.34%
Total Article 3 - CTE Instr.	\$26,383.14	\$0.00	\$26,383.14	\$19,746.00	\$0.00	\$6,637.14	25.15%
Total Article 4 - Other Instr.	\$42,496.76	\$0.00	\$42,496.76	\$19,967.67	\$0.00	\$22,529.09	53.01%
Total Article 5 - Stu & Staff	\$200,143.67	\$0.00	\$200,143.67	\$140,274.56	\$0.00	\$59,869.11	29.91%
Total Article 6 - System Admin	\$100,517.54	\$1,350.00	\$101,867.54	\$58,817.91	\$0.00	\$43,049.63	42.26%
Total Article 7 - Schl Admin.	\$165,920.93	\$0.00	\$165,920.93	\$121,250.99	\$0.00	\$44,669.94	26.92%
Total Article 8 - Transport.	\$144,300.00	\$0.00	\$144,300.00	\$107,623.75	\$0.00	\$36,676.25	25.41%
Total Article 9 - Op & Maint	\$263,026.00	\$0.00	\$263,026.00	\$155,851.79	\$0.00	\$107,174.21	40.74%
Total Article 10 - Debt Svc.	\$287,644.91	\$0.00	\$287,644.91	\$273,165.50	\$0.00	\$14,479.41	5.03%
Total Article 11 - Other	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$0.00	\$10,000.00	33.33%
TOTAL BUDGET	\$4,218,750.75	\$0.00	\$4,218,750.75	\$2,694,057.04	\$0.00	\$1,524,693.71	36.14%



Veazie School Department FY18 Budget Request

Report # 3205

Statement Code: Total

Account Number / Description	FY16 Budget 7/1/2015 - 6/30/2016	FY16 Actual 7/1/2015 - 6/30/2016	FY17 Budget 7/1/2016 - 6/30/2017	FY18 Request 7/1/2017 - 6/30/2018	Variance
ARTICLE 1 - REGULAR INSTR.					
<u>K-2 Instruction</u>					
1000-1120-1000-51010-150 Salaries, Teachers, Gr. K-2	374,628.00	374,574.12	366,113.08	318,452.63	(47,660.45)
1000-1120-1000-51020-150 Salaries, Ed Tech, Gr. K-2	0.00	0.01	0.00	13,468.35	13,468.35
1000-1120-1000-51230-150 Salaries, Substitutes, Tchrs, Gr. K-2	3,990.00	3,152.50	5,500.00	4,956.34	(543.66)
1000-1120-1000-52010-150 Benefits, Teachers, Gr. K-2	2,012.13	3,198.43	1,936.46	1,711.74	(224.72)
1000-1120-1000-52020-150 Benefits, Ed Techs, Gr. K-2	0.00	0.00	0.00	136.03	136.03
1000-1120-1000-52030-150 Benefits, Subs, Tchrs., Gr. K-2	40.30	37.63	55.55	50.06	(5.49)
1000-1120-1000-52110-150 Insurances, Teachers, Gr. K-2	121,598.87	113,959.30	123,310.64	100,645.02	(22,665.62)
1000-1120-1000-52120-150 Insurances, Ed Techs, Gr. K-2	0.00	1,596.69	0.00	4,992.79	4,992.79
1000-1120-1000-52210-150 Medicare, Teachers, Gr. K-2	5,432.11	5,202.62	5,308.61	4,617.56	(691.05)
1000-1120-1000-52220-150 Medicare, Ed Tech, Gr. K-2	0.00	0.00	0.00	195.29	195.29
1000-1120-1000-52230-150 SS/Med, Subs, Tchrs, Gr. K-2	305.24	186.74	420.75	379.16	(41.59)
1000-1120-1000-52310-150 Retirement, Teachers, Gr. K-2	12,566.00	13,015.35	12,356.39	12,592.04	235.65
1000-1120-1000-52320-150 Retirement, Ed Tech, Gr. K-2	0.00	0.00	0.00	534.69	534.69
1000-1120-1000-52330-150 Retirement, Subs, Tchrs, Gr. K-2	134.06	16.38	184.80	196.77	11.97
1000-1120-1000-52510-150 Tuition Reimb., Teachers, Gr. K-2	4,000.00	0.00	3,050.00	3,050.00	0.00
1000-1120-1000-55810-150 Travel, PD, Gr. K-2	300.00	0.00	300.00	250.00	(50.00)
1000-1120-1000-56100-150 Instructional supplies, Gr. K-2	2,100.00	688.16	1,300.00	1,000.00	(300.00)
1000-1120-1000-56110-150 Other supplies, Gr. K-2	3,600.00	2,985.43	3,000.00	2,500.00	(500.00)
1000-1120-1000-56400-150 Books, Gr. K-2	9,050.00	7,252.23	4,500.00	4,500.00	0.00
1000-1120-1000-57300-150 Equipment, Gr. K-2	800.00	0.00	600.00	500.00	(100.00)
Subtotal K-2 Instruction	\$540,556.71	\$525,865.59	\$527,936.28	\$474,728.47	\$(53,207.81)
<u>Pre-K Program</u>					
1000-1121-1000-51010-150 Salary, Teacher, Pre-K	41,991.51	39,646.45	43,107.30	41,200.00	(1,907.30)
1000-1121-1000-51230-150 Salary, substitutes, Pre-K	0.00	97.50	0.00	0.00	0.00
1000-1121-1000-52010-150 Benefits, Teachers, Pre-K	244.17	344.05	248.74	240.92	(7.82)
1000-1121-1000-52030-150 Benefits, Subs, Pre-K	0.00	1.10	0.00	0.00	0.00
1000-1121-1000-52110-150 Insurances, Teachers, Pre-K	18,067.47	310.20	488.63	9,037.66	8,549.03
1000-1121-1000-52210-150 Medicare, Teachers, Pre-K	608.88	573.77	625.06	597.40	(27.66)
1000-1121-1000-52230-150 Medicare, Subs, Pre-K	0.00	1.41	0.00	0.00	0.00
1000-1121-1000-52310-150 Retirement, Teachers, Pre-K	1,410.90	1,219.67	1,295.28	1,635.64	340.36
1000-1121-1000-52330-150 Retirement, Subs, Pre-K	0.00	3.27	0.00	0.00	0.00
1000-1121-1000-56100-150 Supplies, Pre-K Program	0.00	510.05	500.00	400.00	(100.00)
1000-1121-1000-56400-150 Books & Periodicals, Pre-K Program	0.00	564.46	500.00	500.00	0.00
Subtotal Pre-K Program	\$62,322.93	\$43,271.93	\$46,765.01	\$53,611.62	\$6,846.61
<u>3-8 Instruction</u>					
1000-1100-1000-51010-150 Salary, Teachers Grades 3-8	385,042.39	343,556.23	321,013.90	318,492.66	(2,521.24)
1000-1100-1000-51230-150 Salary, Substitute, Teacher, Gr. 3-8	6,460.00	2,502.50	5,500.00	3,241.93	(2,258.07)
1000-1100-1000-52010-150 Benefits, Teachers, Grades 3-8	2,179.40	3,296.50	1,835.23	1,908.46	73.23
1000-1100-1000-52030-150 Benefits, Subs, Tchrs, Gr. 3-8	65.25	28.37	55.55	32.74	(22.81)
1000-1100-1000-52110-150 Insurance, Teachers, Gr. 3-8	95,322.71	79,942.10	76,194.23	77,808.89	1,614.66

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
1000-1100-1000-52210-150 Medicare, Teachers, Gr. 3-8	5,583.12	4,843.72	4,654.70	4,618.14	(36.56)
1000-1100-1000-52230-150 Medicare, Subs, Teachers, Gr. 3-8	494.19	88.69	420.75	248.01	(172.74)
1000-1100-1000-52310-150 Retirement, Teachers, Gr. 3-8	12,815.61	11,976.04	10,688.00	12,543.20	1,855.20
1000-1100-1000-52330-150 Retirement, Subs, Tchrs, Gr. 3-8	217.06	46.93	184.80	128.70	(56.10)
1000-1100-1000-52510-150 Tuition Reimburse - Tchrs, Gr. 3-8	5,500.00	0.00	4,050.00	4,050.00	0.00
1000-1100-1000-53300-150 Professional Development, Tchrs, Gr. 3-8	300.00	120.00	300.00	150.00	(150.00)
1000-1100-1000-55810-150 Travel, PD, Teachers, Gr. 3-8	500.00	0.00	500.00	300.00	(200.00)
1000-1100-1000-56100-150 Instructional supplies, Gr. 3-8	2,400.00	1,754.25	2,000.00	2,000.00	0.00
1000-1100-1000-56110-150 Other supplies, Gr. 3-8	5,330.00	4,396.03	5,000.00	5,000.00	0.00
1000-1100-1000-56400-150 Books, Gr. 3-8	15,080.00	9,203.63	12,000.00	10,000.00	(2,000.00)
1000-1100-1000-57300-150 Equipment, Gr. 3-8	1,500.00	1,410.11	1,200.00	1,000.00	(200.00)
Subtotal 3-8 Instruction	\$538,789.73	\$463,165.10	\$445,597.16	\$441,522.73	\$4,074.43

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>ELL K-8</u>					
1000-4100-1000-51010-150 Salary, Teacher, ESL	2,988.89	3,044.82	3,141.44	1,664.01	(1,477.43)
1000-4100-1000-52010-150 Benefits, Teachers, ESL	84.25	33.92	84.88	69.69	(15.19)
1000-4100-1000-52210-150 Medicare, Teacher, ESL	43.34	44.07	45.55	24.13	(21.42)
1000-4100-1000-52310-150 Retirement, Teacher, ESL	91.83	95.37	96.36	60.42	(35.94)
1000-4100-1000-53400-150 Contracted Services ESL (K-8) Vz	0.00	45.00	0.00	0.00	0.00
1000-4100-1000-56100-150 Instructional Supplies, ESL	50.00	0.00	50.00	50.00	0.00
1000-4100-1000-56400-150 Books, ESL	50.00	0.00	50.00	50.00	0.00
Subtotal ELL K-8	\$3,308.31	\$3,263.18	\$3,468.23	\$1,918.25	\$1,549.98
<u>Visual Arts</u>					
1000-4905-1000-56100-150 Supplies VA	50.00	0.00	0.00	0.00	0.00
Subtotal Visual Arts	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Performing Arts</u>					
1000-4910-1000-53300-150 Professional Development, PA	50.00	0.00	0.00	0.00	0.00
1000-4910-1000-56100-150 Instructional Supplies, PA	50.00	0.00	0.00	0.00	0.00
Subtotal Performing Arts	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Gifted & Talented</u>					
1000-4900-1000-51010-150 Salary, Teacher, GT	14,880.00	14,950.00	15,780.00	8,425.40	(7,354.60)
1000-4900-1000-52010-150 Benefits, Teacher, GT	133.01	193.02	136.70	106.54	(30.16)
1000-4900-1000-52110-150 Insurances, Teacher, GT	3,411.88	3,082.44	3,281.26	1,807.53	(1,473.73)
1000-4900-1000-52210-150 Medicare, Teacher, GT	215.76	216.84	228.81	122.17	(106.64)
1000-4900-1000-52310-150 Retirement, Teacher, GT	499.97	516.24	530.21	334.49	(195.72)
1000-4900-1000-53000-150 Purchased Professional Svcs., GT	0.00	135.00	0.00	0.00	0.00
1000-4900-1000-53300-150 Professional Development, Tchr, GT	200.00	100.00	200.00	200.00	0.00
1000-4900-1000-53400-150 Contracted Services, GT	0.00	0.00	0.00	3,500.00	3,500.00
1000-4900-1000-55800-150 Travel, GT	100.00	0.00	100.00	100.00	0.00
1000-4900-1000-56100-150 Instructional Supplies, GT	200.00	206.34	200.00	200.00	0.00
1000-4900-1000-56400-150 Books, GT	100.00	16.16	100.00	100.00	0.00
1000-4900-1000-56500-150 Tech-related Supplies, GT	50.00	0.00	50.00	50.00	0.00
1000-4900-1000-58100-150 Dues & Fees, GT	100.00	0.00	100.00	100.00	0.00
Subtotal Gifted & Talented	\$19,890.62	\$19,416.04	\$20,706.98	\$15,046.13	\$5,660.85
TOTAL ELEMENTARY	\$1,165,018.30	\$1,054,981.84	\$1,044,473.66	\$986,827.20	\$57,646.46
<u>SECONDARY INSTRUCTION</u>					
<u>Secondary Tuition</u>					
1000-1200-1000-55610-990 Tuition paid other SAU's, Secondary	335,611.43	366,938.40	436,024.08	474,386.78	38,362.70
1000-1200-1000-55630-990 Tuition Paid to Private Schls, Secondary	532,477.96	515,468.23	595,702.80	486,508.64	(109,194.16)
1000-1200-1000-55680-990 Insured Value Factor	31,948.80	32,361.74	35,742.17	29,190.55	(6,551.62)
TOTAL SECONDARY	\$900,038.19	\$914,768.37	\$1,067,469.05	\$990,085.97	\$577,383.08

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>CONTINGENCY</u>					
1000-0000-0000-59000-900 Contingency Fund	61,465.60	0.00	65,000.00	65,000.00	0.00
TOTAL CONTINGENCY	\$61,465.60	\$0.00	\$65,000.00	\$65,000.00	\$0.00
TOTAL ARTICLE I REGULAR INSTR.	\$2,126,522.09	\$1,969,750.21	\$2,176,942.71	\$2,041,913.17	\$(135,029.54)

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>ARTICLE 2 SPECIAL EDUCATION</u>					
<u>Resource Room</u>					
1000-2200-1000-51010-150 Salaries, Teachers, RR	113,520.00	113,299.93	116,570.00	121,871.00	5,301.00
1000-2200-1000-51020-150 Salaries, Ed Techs, RR	137,271.07	122,157.66	100,338.15	62,744.03	(37,594.12)
1000-2200-1000-51230-150 Salaries, Substitutes, Tchr, RR	6,365.00	1,722.87	8,000.00	5,833.90	(2,166.10)
1000-2200-1000-51231-150 Salaries, Tutors, Elementary	1,500.00	0.00	750.00	1,000.00	250.00
1000-2200-1000-51231-990 Salaries, Tutors, 9-12	0.00	0.00	750.00	1,000.00	250.00
1000-2200-1000-52010-150 Benefits, Teachers, RR	611.35	957.70	623.86	647.51	23.65
1000-2200-1000-52020-150 Benefits, Ed Techs, RR	1,360.84	1,307.33	986.07	605.28	(380.79)
1000-2200-1000-52030-150 Benefits, Substitutes, Tchr., RR	64.29	20.10	80.80	58.92	(21.88)
1000-2200-1000-52031-150 Benefits, Tutors, elem.	87.30	0.00	43.66	10.10	(33.56)
1000-2200-1000-52031-990 Benefits, Tutors, 9-12	0.00	0.00	43.66	10.10	(33.56)
1000-2200-1000-52110-150 Insurances, Teachers, RR	43,648.59	42,497.44	45,346.97	47,157.37	1,810.40
1000-2200-1000-52120-150 Insurances, Ed Tech, RR	54,236.95	46,593.96	38,901.54	20,477.55	(18,423.99)
1000-2200-1000-52210-150 Medicare, Teacher, RR	1,646.04	1,626.57	1,690.27	1,767.13	76.86
1000-2200-1000-52220-150 Medicare, Ed Tech, RR	1,990.43	1,723.52	1,454.90	909.79	(545.11)
1000-2200-1000-52230-150 SS/Med, Substitute, Tchr, RR	486.92	79.18	612.00	446.29	(165.71)
1000-2200-1000-52231-150 SS/Med tutors, elementary	0.00	0.00	0.00	14.50	14.50
1000-2200-1000-52231-990 SS/Med tutors, secondary	0.00	0.00	0.00	14.50	14.50
1000-2200-1000-52310-150 Retirement, Teachers, RR	3,803.52	3,949.00	3,906.00	4,812.87	906.87
1000-2200-1000-52320-150 Retirement, Ed Tech, RR	4,469.00	3,856.32	3,218.24	2,277.37	(940.87)
1000-2200-1000-52330-150 Retirement, Subs, Tchr, RR	213.86	26.21	268.80	231.61	(37.19)
1000-2200-1000-52331-150 Retirement, Tutors, elementary	0.00	0.00	0.00	39.70	39.70
1000-2200-1000-52331-990 Retirement, Tutors, secondary	0.00	0.00	0.00	39.70	39.70
1000-2200-1000-52510-150 Tuition Reimb., Teachers, RR	800.00	0.00	800.00	800.00	0.00
1000-2200-1000-52520-150 Tuition Reimb., Ed Tech, RR	500.00	600.00	500.00	500.00	0.00
1000-2200-1000-53300-150 Professional Development, RR	300.00	639.00	300.00	300.00	0.00
1000-2200-1000-55800-150 Travel, RR	200.00	0.00	200.00	200.00	0.00
1000-2200-1000-56100-150 Instructional Supplies, RR	800.00	0.00	1,600.00	1,600.00	0.00
1000-2200-1000-56400-150 Books, RR	400.00	0.00	400.00	400.00	0.00
1000-2200-1000-57300-150 Equipment, RR	800.00	0.00	0.00	0.00	0.00
1000-2200-1000-57341-150 Tech-related Hardware, RR	50.00	0.00	50.00	50.00	0.00
1000-2200-1000-58100-150 Dues & Fees RR	0.00	25.00	0.00	225.00	225.00
Subtotal Resource Room	\$375,125.16	\$341,081.79	\$327,434.92	\$276,044.22	\$(51,390.70)
<u>Special Ed Tuition - Elem.</u>					
1000-2500-2330-55630-950 Tuition, Sp/Ed K-8, Private Schools	92,000.00	0.00	0.00	0.00	0.00
1000-2500-2330-55690-950 Tuition - Regional Program K-8	0.00	57,671.98	92,000.00	92,000.00	0.00
Subtotal Sped Tuition Elem.	\$92,000.00	\$57,671.98	\$92,000.00	\$92,000.00	\$0.00
<u>Contracted Services - Elem.</u>					
1000-2400-1000-53440-950 Homebound/Hospital Cont. Svcs., K-8	1,000.00	1,299.99	1,000.00	1,000.00	0.00
1000-2800-2140-53440-150 Contracted Services, Psych. K-8	1,000.00	4,060.03	1,000.00	1,000.00	0.00
1000-2800-2160-53440-150 Contracted Services, OT, K-8	5,000.00	2,016.00	5,000.00	5,000.00	0.00

Veazie School Department FY18 Budget Request

Report # 3205

Account Number / Description	FY16 Budget 7/1/2015 - 6/30/2016	FY16 Actual 7/1/2015 - 6/30/2016	FY17 Budget 7/1/2016 - 6/30/2017	FY18 Request 7/1/2017 - 6/30/2018	Variance
1000-2800-2180-53440-150 Contracted Services, PT, K-8	0.00	243.75	0.00	0.00	0.00
Subtotal Cont. Svcs. Elem.	\$7,000.00	\$7,619.77	\$7,000.00	\$7,000.00	\$0.00
<u>Speech Language - Elementary</u>					
1000-2800-2150-51010-150 Salary, Teacher, Sp/Lang	65,300.00	65,299.97	33,050.00	27,233.20	(5,816.80)
1000-2800-2150-52010-150 Benefits, Teachers, Sp/Lang	339.73	526.74	171.51	183.66	12.15
1000-2800-2150-52110-150 Insurances, Teachers, Sp/Lang	21,824.29	21,248.79	11,336.74	9,431.47	(1,905.27)
1000-2800-2150-52210-150 Medicare, Teachers, Sp/Lang	946.85	918.51	479.23	394.88	(84.35)
1000-2800-2150-52310-150 Retirement, Teachers, Sp/Lang	2,194.08	2,282.32	1,110.48	1,081.16	(29.32)
1000-2800-2150-53300-150 Professional Development, Tchr, Sp/Lang	250.00	97.50	250.00	250.00	0.00
1000-2800-2150-55800-150 Travel, Sp/Lang	100.00	0.00	100.00	100.00	0.00
1000-2800-2150-56100-150 Instructional Supplies, Sp/Lang	300.00	352.46	300.00	300.00	0.00
1000-2800-2150-56400-150 Books, Sp/Lang	200.00	50.86	200.00	200.00	0.00
1000-2800-2150-56500-150 Tech-related Supplies, Sp/Lang	50.00	0.00	50.00	50.00	0.00
1000-2800-2150-58100-150 Dues & Fees, Sp/Lang	200.00	250.00	200.00	200.00	0.00
Subtotal Speech/Lang. Elem.	\$91,704.95	\$91,027.15	\$47,247.96	\$39,424.37	\$(7,823.59)
<u>Summer Program - Elem.</u>					
1000-2810-1000-51010-150 Salary, Teacher, Sp/Ed Summer Program	4,000.00	5,233.75	6,000.00	6,000.00	0.00
1000-2810-1000-51020-150 Salary, Ed Tech, Sp/Ed Summer Program	4,000.00	2,003.79	4,000.00	4,000.00	0.00
1000-2810-1000-52010-150 Benefits, Teachers, Sp/Ed Summer Program	40.40	62.71	60.60	60.60	0.00
1000-2810-1000-52020-150 Benefits, Ed Techs, Sp/Ed Summer Program	40.40	24.55	40.40	40.40	0.00
1000-2810-1000-52210-150 Medicare, Tchr, Sp/Ed Summer Program	58.00	75.90	87.00	87.00	0.00
1000-2810-1000-52220-150 Medicare, Ed Tech, Sp/Ed Summer Program	58.00	29.06	58.00	58.00	0.00
1000-2810-1000-52310-150 Retirement, Tchr, Sp/Ed Summer Program	134.40	175.85	201.60	238.20	36.60
1000-2810-1000-52320-150 Retirement, Ed Tech, Sp/Ed Summer Prog	134.40	67.33	134.40	158.80	24.40
Subtotal Summer Program Elem.	\$8,465.60	\$7,672.94	\$10,582.00	\$10,643.00	\$61.00
<u>Contingency - Special Ed.</u>					
1000-2500-2330-59000-900 Contengency, Special Education	46,000.00	0.00	46,000.00	35,000.00	(11,000.00)
Subtotal Contingency - Sp/Ed	\$46,000.00	\$0.00	\$46,000.00	\$35,000.00	\$(11,000.00)
TOTAL ELEMENTARY SP/ED SVCS.	\$620,295.71	\$505,073.63	\$530,264.88	\$460,111.59	\$(70,153.29)
<u>Special Education Secondary</u>					
1000-2500-2330-55610-990 Tuition, Sp/Ed Secondary, Public SAU's	0.00	114,308.75	145,000.00	145,000.00	0.00
1000-2500-2330-55630-990 Tuition Sp/Ed Secondary, Private Schools	145,000.00	0.00	0.00	0.00	0.00
1000-2500-2330-55690-990 Tuition - Regional Program, 9-12	0.00	3,404.00	0.00	0.00	0.00
Subtotal Sp/Ed Secondary	\$145,000.00	\$117,712.75	\$145,000.00	\$145,000.00	\$0.00
<u>Special Ed Cont. Svcs. Sec.</u>					
1000-2400-1000-53440-990 Homebound/Hospital Cont. Svcs., Sec.	1,000.00	1,304.54	1,000.00	1,000.00	0.00
1000-2800-2150-53440-990 Contracted Services, Sp/Lang, Secondary	500.00	87.50	500.00	500.00	0.00
1000-2800-2160-53440-990 Contracted Services, OT, Secondary	0.00	45.00	0.00	0.00	0.00
Subtotal Sp/Ed Cont. Svcs. Sec	\$1,500.00	\$1,437.04	\$1,500.00	\$1,500.00	\$0.00

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
TOTAL SECONDARY SP/ED SVCS.	\$146,500.00	\$119,149.79	\$146,500.00	\$146,500.00	\$0.00
<u>Special Education Support Svcs.</u>					
1000-2500-2330-51040-900 Salary, Sp/Ed Director	0.00	0.00	0.00	34,608.00	34,608.00
1000-2500-2330-51180-900 Salary, Special Ed Secretary	0.00	0.00	0.00	17,466.44	17,466.44
1000-2500-2330-52040-900 Benefits, Sp/Ed Director	0.00	0.00	0.00	349.54	349.54
1000-2500-2330-52080-900 Benefits, Special Ed secretary	0.00	0.00	0.00	176.41	176.41
1000-2500-2330-52180-900 Insurances, Clerical Sp/Ed	0.00	0.00	0.00	8,619.11	8,619.11
1000-2500-2330-52240-900 Medicare, Sp/Ed Director	0.00	0.00	0.00	501.82	501.82
1000-2500-2330-52280-900 SS/Medicare- Special Ed secretary	0.00	0.00	0.00	1,336.18	1,336.18
1000-2500-2330-52340-900 Retirement, Sp/Ed Director	0.00	0.00	0.00	1,373.94	1,373.94
1000-2500-2330-52380-900 Retirement, Clerical Sp/Ed	0.00	0.00	0.00	1,135.32	1,135.32
1000-2500-2330-53300-900 Conference Registrations, Sp/Ed Admin.	0.00	0.00	0.00	1,250.00	1,250.00
1000-2500-2330-53400-900 Special Services Admin., - Assessment	65,000.00	65,000.00	65,000.00	0.00	(65,000.00)
1000-2500-2330-54330-900 Software, Sp/Ed Admin.	0.00	0.00	0.00	2,550.00	2,550.00
1000-2500-2330-55310-900 Postage, Special Ed Administration	0.00	0.00	0.00	500.00	500.00
1000-2500-2330-56000-900 Supplies, Sp/Ed Admin.	0.00	0.00	0.00	2,000.00	2,000.00
1000-2500-2330-58100-900 Dues & Fees, Sp/Ed Admin.	0.00	0.00	0.00	500.00	500.00
Subtotal Sp/Ed Support Svcs.	\$65,000.00	\$65,000.00	\$65,000.00	\$72,366.76	\$7,366.76
TOTAL ARTICLE 2 SP/ED INSTR.	\$831,795.71	\$689,223.42	\$741,764.88	\$678,978.35	\$(62,786.53)

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>Article 3 - CTE Instruction</u>					
1000-3000-1000-55640-390 Regional UTC Assessment, Secondary	24,783.14	24,762.48	27,261.00	25,080.47	(2,180.53)
1000-6300-3000-55640-400 Adult Ed UTC Assessment	1,600.00	1,565.52	1,760.00	1,760.00	0.00
TOTAL ARTICLE 3 CTE INSTR.	\$26,383.14	\$26,328.00	\$29,021.00	\$26,840.47	\$(2,180.53)

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
ARTICLE 4- OTHER INSTRUCTION					
<u>Co-Curricular Programs</u>					
1000-9100-1000-51500-150 Stipends, Co-Curricular	6,350.00	2,864.00	3,900.00	3,900.00	0.00
1000-9100-1000-52000-150 Benefits, Co-Curricular	26.04	27.18	15.99	15.99	0.00
1000-9100-1000-52200-150 SS/Med, Stipends, Co-Curricular	92.08	41.50	56.55	56.55	0.00
1000-9100-1000-52300-150 Retirement, Stipend, Co-Curricular	213.36	96.19	129.04	154.83	25.79
1000-9100-1000-56000-150 Supplies, Co-Curricular	800.00	685.00	800.00	800.00	0.00
1000-9100-1000-58100-150 Dues & Fees, Co-Curricular	1,000.00	908.55	1,000.00	1,000.00	0.00
Subtotal Co-Curric. Programs	\$8,481.48	\$4,622.42	\$5,901.58	\$5,927.37	\$25.79
<u>Extra-Curricular Programs</u>					
1000-9200-1000-51500-150 Stipend, Coach, Extra-Curricular	25,580.00	20,867.50	23,080.00	22,080.00	(1,000.00)
1000-9200-1000-52000-150 Benefits, Coach, Extra-Curricular	104.88	175.06	94.63	90.53	(4.10)
1000-9200-1000-52200-150 SS/Med, Coach, Extra-Curricular	370.91	296.41	334.66	320.16	(14.50)
1000-9200-1000-52300-150 Retirement, Coach, Extra-Curricular	859.49	694.69	775.49	876.58	101.09
1000-9200-1000-53000-150 Purchased Services, Extra-Curr.	3,750.00	2,608.60	3,500.00	3,500.00	0.00
1000-9200-1000-56000-150 Supplies, Extra-Curr.	2,700.00	3,860.69	2,700.00	2,700.00	0.00
1000-9200-1000-58100-150 Dues & Fees, Extra-Curricular	650.00	418.00	650.00	600.00	(50.00)
Subtotal Extra Curric. Program	\$34,015.28	\$28,920.95	\$31,134.78	\$30,167.27	\$(967.51)
TOTAL ARTICLE 4 OTHER INSTR.	\$42,496.76	\$33,543.37	\$37,036.36	\$36,094.64	\$(941.72)

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>ARTICLE 5 STU & STAFF SUPPORT</u>					
<u>Guidance Services</u>					
1000-0000-2120-51010-150 Salary, Guidance Counselor	46,371.87	46,261.94	48,405.84	17,778.44	(30,627.40)
1000-0000-2120-52010-150 Benefits, Guidance Counselor	262.12	420.06	270.46	144.89	(125.57)
1000-0000-2120-52110-150 Insurances, Guidance Counselor	509.80	391.12	390.90	0.00	(390.90)
1000-0000-2120-52210-150 Medicare, Guidance Counselor	672.39	669.66	701.88	257.79	(444.09)
1000-0000-2120-52310-150 Retirement, Guidance Counselor	1,443.46	1,499.80	1,503.94	630.54	(873.40)
1000-0000-2120-53300-150 Professional Development, Guidance	400.00	400.00	400.00	200.00	(200.00)
1000-0000-2120-56000-150 Supplies, Guidance	300.00	149.35	200.00	200.00	0.00
1000-0000-2120-56400-150 Books, Guidance	300.00	300.00	200.00	150.00	(50.00)
1000-0000-2120-58100-150 Dues & Fees, Guidance	300.00	129.00	200.00	200.00	0.00
Subtotal Guidance Services	\$50,559.64	\$50,220.93	\$52,273.02	\$19,561.66	\$(32,711.36)
<u>Student Health Services</u>					
1000-0000-2130-51010-150 Salary, Nurse	23,647.70	23,695.71	24,030.06	17,196.33	(6,833.73)
1000-0000-2130-52010-150 Benefits, Nurse	168.96	269.47	170.52	142.50	(28.02)
1000-0000-2130-52110-150 Insurances, Nurse	509.80	80.92	0.00	0.00	0.00
1000-0000-2130-52210-150 Medicare, Nurse	342.89	343.49	348.44	249.35	(99.09)
1000-0000-2130-52310-150 Retirement, Nurse	744.41	774.28	753.82	626.25	(127.57)
1000-0000-2130-53300-150 Professional Development, Nurse	300.00	181.00	300.00	300.00	0.00
1000-0000-2130-55800-150 Travel, Nurse	200.00	94.92	200.00	200.00	0.00
1000-0000-2130-56000-150 Supplies, Nurse	1,200.00	539.87	1,200.00	1,000.00	(200.00)
Subtotal Student Health Svcs.	\$27,113.76	\$25,979.66	\$27,002.84	\$19,714.43	\$(7,288.41)
<u>Instructional-related Tech.</u>					
1000-0000-2230-51040-150 Salary, Tech Specialist	29,619.90	18,096.25	17,948.41	0.00	(17,948.41)
1000-0000-2230-51500-150 Stipend, Technology	2,800.00	0.00	0.00	0.00	0.00
1000-0000-2230-52000-150 Benefits, Stipends, Technology	11.48	0.00	0.00	0.00	0.00
1000-0000-2230-52040-150 Benefits, Tech Specialist	193.44	278.17	109.59	0.00	(109.59)
1000-0000-2230-52140-150 Insurances, Tech Specialist	509.80	169.12	97.72	0.00	(97.72)
1000-0000-2230-52200-150 Medicare, Stipends, Technology	40.60	0.00	0.00	0.00	0.00
1000-0000-2230-52240-150 Medicare, Tech Specialist	429.49	257.42	260.25	0.00	(260.25)
1000-0000-2230-52300-150 Retirement, Stipends, Technology	94.08	0.00	0.00	0.00	0.00
1000-0000-2230-52330-150 Retirement, Tech Specialist	0.00	0.00	736.79	0.00	(736.79)
1000-0000-2230-53300-150 Professional Development, Technology	300.00	0.00	300.00	200.00	(100.00)
1000-0000-2230-53400-150 Contracted Svcs., Tech Svcs. Assessment	0.00	0.00	0.00	14,600.00	14,600.00
1000-0000-2230-53500-150 Contracted Services, Technology	4,980.00	5,977.10	6,000.00	11,000.00	5,000.00
1000-0000-2230-54320-150 Tech Related Repairs	1,500.00	278.74	1,000.00	1,000.00	0.00
1000-0000-2230-55800-150 Travel, Technology	250.00	0.00	250.00	200.00	(50.00)
1000-0000-2230-56500-150 Tech-related Supplies, Technology	3,000.00	3,145.68	3,000.00	3,000.00	0.00
1000-0000-2230-57341-150 Tech-related Hardware, Technology	17,804.00	28,133.90	17,000.00	7,000.00	(10,000.00)
1000-0000-2230-57351-150 Tech-related Software, Technology	1,000.00	99.95	1,000.00	1,000.00	0.00
1000-0000-2230-58100-150 Dues & Fees, Technology	100.00	0.00	100.00	100.00	0.00
Subtotal Instr.-related Tech.	\$62,632.79	\$56,436.33	\$47,802.76	\$38,100.00	\$(9,702.76)

Veazie School Department FY18 Budget Request

Report # 3205

Account Number / Description	FY16 Budget 7/1/2015 - 6/30/2016	FY16 Actual 7/1/2015 - 6/30/2016	FY17 Budget 7/1/2016 - 6/30/2017	FY18 Request 7/1/2017 - 6/30/2018	Variance
<u>Improvement of Instruction</u>					
1000-0000-2213-51230-150 Subs, Salary, Improvement of Instruction	1,045.00	1,072.50	1,000.00	1,331.87	331.87
1000-0000-2213-51500-150 Stipend, Improvement of Instruct/Curr	2,500.00	3,400.00	2,600.00	2,750.00	150.00
1000-0000-2213-52000-150 Stipend Ben's, Imprv. Instr./Curr.	10.25	7.34	10.66	11.28	0.62
1000-0000-2213-52030-150 Benefits, Subs, Imprv. Instr.	10.55	13.32	10.10	13.45	3.35
1000-0000-2213-52200-150 SS/Med., Stipend, Imprv. Inst.	36.25	49.30	37.70	39.88	2.18
1000-0000-2213-52230-150 SS/Med Substitute, Imprv. Inst.	79.94	44.72	76.50	101.89	25.39
1000-0000-2213-52300-150 Retirement, Stipend, Imprv. Inst.	84.00	114.24	87.36	109.18	21.82
1000-0000-2213-52330-150 Retirement, Sub, Imprv. Instr.	35.11	9.23	33.60	52.88	19.28
1000-0000-2213-58100-150 Dues & Fees, Improve. of Instr.	4,300.00	2,221.55	4,000.00	4,000.00	0.00
1000-0000-2213-58930-150 Certification, Imprv. Instr.	1,105.00	444.00	1,000.00	1,000.00	0.00
Subtotal Improvement of Instr.	\$9,206.10	\$7,376.20	\$8,855.92	\$9,410.43	\$554.51
<u>Curriculum</u>					
1000-0000-2210-51040-150 Salary, Curric. Coordinator	0.00	0.00	24,786.00	25,956.00	1,170.00
1000-0000-2210-52040-150 Benefits, Curric. Coord.	0.00	0.00	250.34	262.16	11.82
1000-0000-2210-52140-150 Insurances, Curric. Coord.	0.00	0.00	2,880.97	2,995.67	114.70
1000-0000-2210-52240-150 Medicare, Curric. Coord.	0.00	0.00	359.40	376.36	16.96
1000-0000-2210-52340-150 Retirement, Curric. Coord.	0.00	0.00	832.81	1,030.45	197.64
1000-0000-2210-53300-150 Prof Develop, Curriculum	2,000.00	563.00	2,000.00	2,000.00	0.00
1000-0000-2210-55800-150 Employee Travel, Curriculum	1,000.00	307.81	1,000.00	1,000.00	0.00
1000-0000-2210-56000-150 Office Supplies, Curriculum	250.00	0.00	250.00	100.00	(150.00)
1000-0000-2210-58100-150 Dues & Fees, Curriculum	200.00	0.00	100.00	100.00	0.00
Subtotal Curriculum	\$3,450.00	\$870.81	\$32,459.52	\$33,820.64	\$1,361.12
<u>Library</u>					
1000-0000-2220-51010-150 Salary, Library Media Specialist	0.00	0.00	0.00	26,172.30	26,172.30
1000-0000-2220-51020-150 Salary, Ed Tech, Library	27,066.61	28,008.20	26,664.00	13,468.35	(13,195.65)
1000-0000-2220-52010-150 Benefits, Library Media Specialist	0.00	0.00	0.00	179.31	179.31
1000-0000-2220-52020-150 Benefits, Ed Tech, Library	273.37	283.81	269.31	136.03	(133.28)
1000-0000-2220-52110-150 Insurances, Library Media Specialist	0.00	0.00	0.00	14,147.21	14,147.21
1000-0000-2220-52120-150 Insurances, Ed Tech, Library	9,039.49	8,754.72	9,603.23	4,992.79	(4,610.44)
1000-0000-2220-52210-150 Medicare, Library Media Specialist	0.00	0.00	0.00	379.50	379.50
1000-0000-2220-52220-150 Medicare, Ed Tech, Library	392.47	406.12	386.63	195.29	(191.34)
1000-0000-2220-52310-150 Retirement, Library Media Specialist	0.00	0.00	0.00	1,039.04	1,039.04
1000-0000-2220-52320-150 Retirement, Ed Tech, Library	909.44	941.06	895.91	534.69	(361.22)
1000-0000-2220-56000-150 Supplies, Library	900.00	645.33	800.00	800.00	0.00
1000-0000-2220-56400-150 Books & Periodicals, Library	5,600.00	5,383.63	4,500.00	4,000.00	(500.00)
1000-0000-2220-56600-150 AV Supplies, Library	1,500.00	1,440.69	1,000.00	1,000.00	0.00
1000-0000-2220-57300-150 Equipment, Library	1,500.00	0.00	1,500.00	1,000.00	(500.00)
Subtotal Library	\$47,181.38	\$45,863.56	\$45,619.08	\$68,044.51	\$22,425.43
<u>Student Assessment</u>					
1000-0000-2240-51040-150 Salary, Student Assess Coord.	0.00	0.00	8,262.00	8,652.00	390.00
1000-0000-2240-52040-150 Benefits, Stu. Assessment Coord.	0.00	0.00	83.45	87.39	3.94

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
1000-0000-2240-52140-150 Insurances, Stu. Assessment Coordinator	0.00	0.00	960.32	998.56	38.24
1000-0000-2240-52240-150 Medicare, Stu. Assessemnt Coordinator	0.00	0.00	119.80	125.45	5.65
1000-0000-2240-52340-150 Retirement, Student Assessment Coord.	0.00	0.00	277.60	343.48	65.88
Subtotal Student Assessment	\$0.00	\$0.00	\$9,703.17	\$10,206.88	\$503.71
TOTAL ART. 5 - STU & STAFF SPT	\$200,143.67	\$186,747.49	\$223,716.31	\$198,858.55	\$(24,857.76)

Veazie School Department FY18 Budget Request

Report # 3205

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Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>ARTICLE 6 SYSTEM ADMIN.</u>					
<u>School Committee</u>					
1000-0000-2310-51500-900 Stipends, School Committee	2,050.00	2,050.00	2,050.00	2,050.00	0.00
1000-0000-2310-52000-760 Benefits, School Committee	20.71	15.03	0.00	0.00	0.00
1000-0000-2310-52000-900 Benefits, School Committee	0.00	0.00	20.71	20.71	0.00
1000-0000-2310-52200-900 SS/Medicare, School Committee	156.83	156.82	156.83	156.83	0.00
1000-0000-2310-53000-900 Purchased services Sch Committee	0.00	2,750.00	0.00	0.00	0.00
1000-0000-2310-53300-900 Professional Dev., School Committee	250.00	50.00	250.00	200.00	(50.00)
1000-0000-2310-53450-900 Legal Services, School Committee	4,500.00	1,334.62	4,500.00	4,500.00	0.00
1000-0000-2310-53460-900 Audit Services, School Committee	3,500.00	3,870.00	4,000.00	4,000.00	0.00
1000-0000-2310-55210-900 Liability Insurance, School Committee	2,500.00	2,900.00	3,000.00	3,000.00	0.00
1000-0000-2310-55400-900 Advertising, School Committee	500.00	0.00	500.00	500.00	0.00
1000-0000-2310-55800-900 Travel, School Committee	150.00	298.00	150.00	300.00	150.00
1000-0000-2310-56900-900 Supplies, School Committee	800.00	173.81	800.00	500.00	(300.00)
1000-0000-2310-58100-900 Dues & Fees, School Committee	1,200.00	3,564.52	1,500.00	2,000.00	500.00
Subtotal School Committee	\$15,627.54	\$17,162.80	\$16,927.54	\$17,227.54	\$300.00
<u>Superintendent Services</u>					
1000-0000-2320-53400-900 School District Admin. - Assessment	25,000.00	25,000.00	25,000.00	35,000.00	10,000.00
1000-0000-2320-55800-900 Travel, Superintendent	750.00	514.80	750.00	750.00	0.00
Subtotal Supt. Services	\$25,750.00	\$25,514.80	\$25,750.00	\$35,750.00	\$10,000.00
<u>Financial Office Services</u>					
1000-0000-2510-53400-900 Finance Office - Assessment	59,140.00	59,141.00	59,140.00	60,000.00	860.00
Subtotal Financial Ofc. Svcs.	\$59,140.00	\$59,141.00	\$59,140.00	\$60,000.00	\$860.00
TOTAL ARTICLE 6 SYSTEM ADMIN.	\$100,517.54	\$101,818.60	\$101,817.54	\$112,977.54	\$11,160.00

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
ARTICLE 7 SCHOOL ADMIN.					
Principal's Office					
1000-0000-2400-51040-150 Salary, Principal	84,669.05	84,115.26	49,572.00	51,912.00	2,340.00
1000-0000-2400-51180-150 Salary, Principal's Secretary	30,339.39	29,537.17	30,639.97	17,466.44	(13,173.53)
1000-0000-2400-51230-150 Salary, Substitute, Princ. Ofc.	1,140.00	942.50	900.00	958.75	58.75
1000-0000-2400-52030-150 Benefits, Sub, Princ. Ofc.	11.51	10.78	9.09	9.68	0.59
1000-0000-2400-52040-150 Benefits, Principal	855.16	684.13	500.68	524.31	23.63
1000-0000-2400-52080-150 Benefits, Secretary, Princ. Ofc.	306.43	294.27	309.46	176.41	(133.05)
1000-0000-2400-52140-150 Insurances, Principal	9,039.49	7,887.10	5,761.94	5,991.35	229.41
1000-0000-2400-52180-150 Insurances, Secretary, Princ. Ofc.	15,664.61	15,136.41	16,398.75	8,619.11	(7,779.64)
1000-0000-2400-52230-150 SS/Med, Sub, Princ. Ofc.	87.21	64.08	68.85	73.34	4.49
1000-0000-2400-52240-150 Medicare, Principal	1,227.70	1,161.31	718.79	752.72	33.93
1000-0000-2400-52280-150 SS/Med, Secretary, Princ. Ofc.	2,320.96	1,876.84	2,343.96	1,336.18	(1,007.78)
1000-0000-2400-52340-150 Retirement, Principal	2,844.88	2,826.36	1,665.62	2,060.91	395.29
1000-0000-2400-52380-150 Retirement, Secretary, Princ. Ofc.	1,972.06	2,636.06	1,991.60	1,135.32	(856.28)
1000-0000-2400-53300-150 Professional Development, Princ. Ofc.	250.00	1,768.00	250.00	250.00	0.00
1000-0000-2400-54000-150 Purchased Services, Principal's Ofc.	2,342.48	2,404.57	2,250.00	2,250.00	0.00
1000-0000-2400-54445-150 Coper Lease, Principal's Office	3,300.00	3,299.25	3,300.00	3,300.00	0.00
1000-0000-2400-55310-150 Telephone & Postage, Principal's Ofc.	6,350.00	4,835.46	5,000.00	5,000.00	0.00
1000-0000-2400-55800-150 Travel, Principal's Ofc.	500.00	877.17	500.00	500.00	0.00
1000-0000-2400-56000-150 Office Supplies, Principal's Ofc.	1,200.00	888.82	1,000.00	1,000.00	0.00
1000-0000-2400-56900-150 Other Supplies, Principal's Ofc.	500.00	309.87	500.00	500.00	0.00
1000-0000-2400-57300-150 Equipment, Principal's Ofc.	200.00	0.00	200.00	100.00	(100.00)
1000-0000-2400-58100-150 Dues & Fees, Principal's Ofc.	800.00	525.00	600.00	600.00	0.00
Subtotal Principal's Office	\$165,920.93	\$162,080.41	\$124,480.71	\$104,516.52	\$(19,964.19)
TOTAL ARTICLE 7 SCHOOL ADMIN.	\$165,920.93	\$162,080.41	\$124,480.71	\$104,516.52	\$(19,964.19)

Veazie School Department FY18 Budget Request

Report # 3205

	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>ARTICLE 8 TRANSPORTATION</u>					
1000-0000-2700-55140-900 Contracted Transportation Services	105,300.00	105,300.00	105,300.00	105,300.00	0.00
1000-0000-2700-56260-900 Diesel Fuel	17,000.00	16,828.50	13,000.00	16,000.00	3,000.00
1000-0000-2750-55140-900 Private transportation Sp/Ed	22,000.00	13,099.40	22,000.00	22,000.00	0.00
TOTAL ARTICLE 8 TRANSPORTATION	\$144,300.00	\$135,227.90	\$140,300.00	\$143,300.00	\$3,000.00

Veazie School Department FY18 Budget Request

Report # 3205

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Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>ARTICLE 9 OPERATIONS & MAINT.</u>					
<u>Operation</u>					
1000-0000-2600-54100-150 Water, Sewer & Trash	5,500.00	4,483.96	5,000.00	5,000.00	0.00
1000-0000-2600-55210-150 Insurance, Buildings & Contents	10,000.00	10,196.00	10,200.00	11,000.00	800.00
1000-0000-2600-56210-150 Energy - Natural Gas	35,000.00	18,483.40	30,000.00	27,000.00	(3,000.00)
1000-0000-2600-56220-150 Energy - Electricity	46,200.00	41,038.09	46,200.00	46,000.00	(200.00)
1000-0000-2600-56230-150 Energy - Propane	600.00	113.52	600.00	400.00	(200.00)
1000-0000-2600-56240-150 Energy - Oil	600.00	0.00	0.00	0.00	0.00
Subtotal Operation	\$97,900.00	\$74,314.97	\$92,000.00	\$89,400.00	\$(2,600.00)
<u>Custodial Services</u>					
1000-0000-2610-54200-150 Contracted Services - Custodial	88,690.00	88,001.20	85,000.00	80,000.00	(5,000.00)
1000-0000-2610-54440-150 Custodial EQ Rentals	1,000.00	0.00	1,000.00	800.00	(200.00)
1000-0000-2610-56000-150 Supplies, Custodial	5,900.00	3,771.39	5,900.00	5,500.00	(400.00)
1000-0000-2610-57300-150 Equipment, Custodial	750.00	0.00	750.00	500.00	(250.00)
Subtotal Custodial Services	\$96,340.00	\$91,772.59	\$92,650.00	\$86,800.00	\$(5,850.00)
<u>Maintenance</u>					
1000-0000-2620-54000-150 Purchased Services, Maintenance	30,586.00	26,654.56	30,586.00	30,000.00	(586.00)
1000-0000-2620-54300-150 Grounds Maintenance	4,200.00	965.69	4,500.00	4,500.00	0.00
1000-0000-2620-54310-150 Repair & Maintenance Services	29,500.00	29,355.19	29,500.00	157,945.00	128,445.00
1000-0000-2640-54300-150 Equipment Repairs, Maintenance	4,500.00	1,713.10	4,500.00	4,000.00	(500.00)
Subtotal Maintenance	\$68,786.00	\$58,688.54	\$69,086.00	\$196,445.00	\$127,359.00
TOTAL ARTICLE 9 OPER & MAINT	\$263,026.00	\$224,776.10	\$253,736.00	\$372,645.00	\$118,909.00

Veazie School Department FY18 Budget Request

Report # 3205

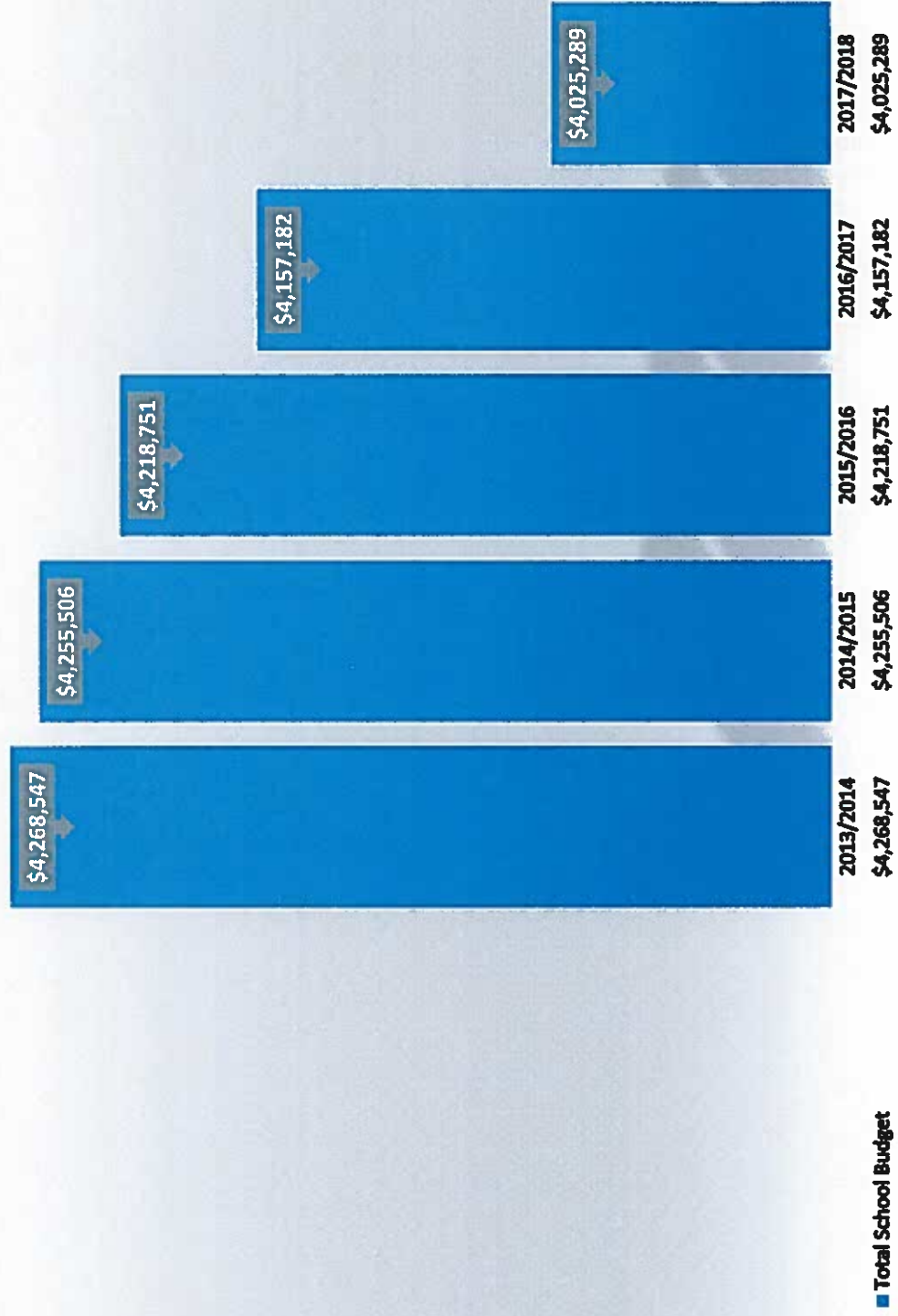
	FY16 Budget	FY16 Actual	FY17 Budget	FY18 Request	Variance
Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>ARTICLE 10 DEBT SERVICE</u>					
1000-0000-5100-58310-900 Debt Service - Principal	268,295.00	268,295.00	268,295.00	268,297.00	2.00
1000-0000-5100-58320-900 Debt Service - Interest	19,349.91	4,870.50	20,071.16	868.12	(19,203.04)
TOTAL ARTICLE 10 DEBT SERVICE	\$287,644.91	\$273,165.50	\$288,366.16	\$269,165.12	\$(19,201.04)

Veazie School Department FY18 Budget Request

Report # 3205

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Account Number / Description	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	
<u>ARTICLE 11 OTHER</u>					
<u>Food Service</u>					
1000-0000-3100-59100-900 Support of School Lunch Program	30,000.00	30,000.00	40,000.00	40,000.00	0.00
Subtotal Food Service	\$30,000.00	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00
TOTAL ARTICLE 11 OTHER	\$30,000.00	\$30,000.00	\$40,000.00	\$40,000.00	\$0.00
TOTAL BUDGET	\$4,218,750.75	\$3,832,661.00	\$4,157,181.67	\$4,025,289.36	\$(131,892.31)

Total School Budget



Total vs Local

